

Contrato de Gestão R020 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																			
UBS ANTONIO ESTEVÃO DE CARVALHO	824,0	1.664,0	49,52%		1.664,0	73,62%	1.321,0	1.664,0	79,39%	1.238,0	1.664,0	74,40%	1.355,0	1.664,0	81,43%	5.963,0	8.320,0	71,67%	
UBS JARDIM SÃO FRANCISCO				509,0	1.248,0	40,79%	892,0	1.248,0	71,47%	1.036,0	1.248,0	83,01%	1.072,0	1.248,0	85,90%	3.509,0	4.992,0	70,29%	
UBS JARDIM SÃO NICOLAU							441,0	1.248,0	35,34%	555,0	1.248,0	44,47%	1.021,0	1.248,0	81,81%	2.017,0	3.744,0	53,87%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO							606,0	1.248,0	48,56%	1.098,0	1.248,0	87,98%	1.170,0	1.248,0	93,75%	2.874,0	3.744,0	76,76%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL							824,0	1.248,0	66,03%	1.191,0	1.248,0	95,43%	921,0	1.248,0	73,80%	2.936,0	3.744,0	78,42%	
TOTAL	824,0	1.664,0	49,52%	1.734,0	2.912,0	59,55%	4.084,0	6.656,0	61,36%	5.118,0	6.656,0	76,89%	5.539,0	6.656,0	83,22%	17.299,0	24.544,0	70,48%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																			
UBS ANTONIO ESTEVÃO DE CARVALHO	445,0	624,0	71,31%	662,0	624,0	106,09%	701,0	624,0	112,34%	539,0	624,0	86,38%	673,0	624,0	107,85%	3.020,0	3.120,0	96,79%	
UBS JARDIM SÃO FRANCISCO				630,0	468,0	134,62%	600,0	468,0	128,21%	582,0	468,0	124,36%	542,0	468,0	115,81%	2.354,0	1.872,0	125,75%	
UBS JARDIM SÃO NICOLAU							851,0	468,0	181,84%	812,0	468,0	173,50%	523,0	468,0	111,75%	2.186,0	1.404,0	155,70%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO							587,0	468,0	125,43%	659,0	468,0	140,81%	547,0	468,0	116,88%	1.793,0	1.404,0	127,71%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL							505,0	468,0	107,91%	626,0	468,0	133,76%	428,0	468,0	91,45%	1.559,0	1.404,0	111,04%	
TOTAL	445,0	624,0	71,31%	1.292,0	1.092,0	118,32%	3.244,0	2.496,0	129,97%	3.218,0	2.496,0	128,93%	2.713,0	2.496,0	108,69%	10.912,0	9.204,0	118,56%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																			
UBS ANTONIO ESTEVÃO DE CARVALHO	2.682,0	4.000,0	67,05%	3.084,0	4.000,0	77,10%	3.507,0	4.000,0	87,68%	3.517,0	4.000,0	87,93%	3.330,0	4.000,0	83,25%	16.120,0	20.000,0	80,60%	
UBS JARDIM SÃO FRANCISCO				2.701,0	3.600,0	75,03%	3.299,0	3.600,0	91,64%	3.277,0	3.600,0	91,03%	3.282,0	3.600,0	91,17%	12.559,0	14.400,0	87,22%	
UBS JARDIM SÃO NICOLAU							3.122,0	3.600,0	86,72%	3.315,0	3.600,0	92,08%	3.284,0	3.600,0	91,22%	9.721,0	10.800,0	90,01%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO							2.451,0	3.000,0	81,70%	2.684,0	3.000,0	89,47%	2.542,0	3.000,0	84,73%	7.677,0	9.000,0	85,30%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL							3.416,0	3.600,0	94,89%	3.511,0	3.600,0	97,53%	3.142,0	3.600,0	87,28%	10.069,0	10.800,0	93,23%	
TOTAL	2.682,0	4.000,0	67,05%	5.785,0	7.600,0	76,12%	15.795,0	17.800,0	88,74%	16.304,0	17.800,0	91,60%	15.580,0	17.800,0	87,53%	56.146,0	65.000,0	86,38%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF																			
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0			4,0			4,0			4,0			4,0				4,0	
UBS JARDIM SÃO FRANCISCO					3,0			3,0			3,0			3,0				2,4	
UBS JARDIM SÃO NICOLAU								3,0			3,0			3,0				1,8	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO								3,0			3,0			3,0				1,8	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL								3,0			3,0			3,0				1,8	
TOTAL		4,0			7,0			16,0			16,0			16,0				11,8	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																			
UBS ANTONIO ESTEVÃO DE CARVALHO	465,0	416,0	111,78%	442,0	416,0	106,25%	445,0	416,0	106,97%	573,0	416,0	137,74%	371,0	416,0	89,18%	2.296,0	2.080,0	110,38%	
UBS JARDIM SÃO FRANCISCO				342,0	416,0	82,21%	462,0	416,0	111,06%	606,0	416,0	145,67%	604,0	416,0	145,19%	2.014,0	1.664,0	121,03%	
TOTAL	465,0	416,0	111,78%	784,0	832,0	94,23%	907,0	832,0	109,01%	1.179,0	832,0	141,71%	975,0	832,0	117,19%	4.310,0	3.744,0	115,12%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																			
UBS ANTONIO ESTEVÃO DE CARVALHO	1.404,0	2.080,0	67,50%	1.528,0	2.080,0	73,46%	2.024,0	2.080,0	97,31%	1.941,0	2.080,0	93,32%	1.021,0	2.080,0	49,09%	7.918,0	10.400,0	76,13%	
UBS JARDIM SÃO FRANCISCO				1.097,0	2.496,0	43,95%	1.611,0	2.496,0	64,54%	1.991,0	2.496,0	79,77%	1.992,0	2.496,0	79,81%	6.691,0	9.984,0	67,02%	
TOTAL	1.404,0	2.080,0	67,50%	2.625,0	4.576,0	57,36%	3.635,0	4.576,0	79,44%	3.932,0	4.576,0	85,93%	3.013,0	4.576,0	65,84%	14.609,0	20.384,0	71,67%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.01-Nº CONSULTA CARDIOLOGIA																			
UBS ANTONIO ESTEVÃO DE CARVALHO	244,0	249,0	97,99%	238,0	249,0	95,58%	264,0	249,0	106,02%	301,0	249,0	120,88%	235,0	249,0	94,38%	1.282,0	1.245,0	102,97%	
TOTAL	244,0	249,0	97,99%	238,0	249,0	95,58%	264,0	249,0	106,02%	301,0	249,0	120,88%	235,0	249,0	94,38%	1.282,0	1.245,0	102,97%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.07-Nº CONSULTA NEUROLOGIA																			
UBS ANTONIO ESTEVÃO DE CARVALHO	0,0	416,0	0,00%	46,0	416,0	11,06%	220,0	416,0	52,88%	196,0	416,0	47,12%	196,0	416,0	47,12%	658,0	2.080,0	31,63%	
TOTAL	0,0	416,0	0,00%	46,0	416,0	11,06%	220,0	416,0	52,88%	196,0	416,0	47,12%	196,0	416,0	47,12%	658,0	2.080,0	31,63%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																			
UBS ANTONIO ESTEVÃO DE CARVALHO	0,0	208,0	0,00%	130,0	208,0	62,50%	197,0	208,0	94,71%	203,0	208,0	97,60%	176,0	208,0	84,62%	706,0	1.040,0	67,88%	
TOTAL	0,0	208,0	0,00%	130,0	208,0	62,50%	197,0	208,0	94,71%	203,0	208,0	97,60%	176,0	208,0	84,62%	706,0	1.040,0	67,88%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.10-Nº CONSULTA OTORRINOLARINGOLOGIA																			
UBS ANTONIO ESTEVÃO DE CARVALHO	277,0	416,0	66,59%	261,0	416,0	62,74%	247,0	416,0	59,38%	434,0	416,0	104,33%	451,0	416,0	108,41%	1.670,0	2.080,0	80,29%	
TOTAL	277,0	416,0	66,59%	261,0	416,0	62,74%	247,0	416,0	59,38%	434,0	416,0	104,33%	451,0	416,0	108,41%	1.670,0	2.080,0	80,29%	
SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																			
CAPS ADULTO II VILA MATILDE							397,0	220,0	180,45%	431,0	220,0	195,91%	463,0	220,0	210,45%	258,2	132,0	195,61%	
TOTAL							397,0	220,0	180,45%	431,0	220,0	195,91%	463,0	220,0	210,45%	258,2	132,0	195,61%	
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																			
CAPS ÁLCOOL E DROGAS II PENHA							281,0	190,0	147,89%	322,0	190,0	169,47%	336,0	190,0	176,84%	187,8	114,0	164,74%	
TOTAL							281,0	190,0	147,89%	322,0	190,0	169,47%	336,0	190,0	176,84%	187,8	114,0	164,74%	
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																			
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	72,0	72,0	100,00%	

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TOTAL							120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	72,0	72,0	100,00%

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SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO / PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR																			
UBS PARQUE ARTHUR ALVIM	33,0	120,0	27,50%	30,0	120,0	25,00%	33,0	120,0	27,50%	81,0	120,0	67,50%	65,0	120,0	54,17%	48,4	120,0	40,33%	
TOTAL	33,0	120,0	27,50%	30,0	120,0	25,00%	33,0	120,0	27,50%	81,0	120,0	67,50%	65,0	120,0	54,17%	48,4	120,0	40,33%	
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO / PRODUÇÃO: 8.20.03-Nº PACIENTE EM TERAPIA - NIR																			
UBS PARQUE ARTHUR ALVIM	309,0	226,0	136,73%	330,0	226,0	146,02%	300,0	226,0	132,74%	370,0	226,0	163,72%	328,0	226,0	145,13%	1.637,0	1.130,0	144,87%	
TOTAL	309,0	226,0	136,73%	330,0	226,0	146,02%	300,0	226,0	132,74%	370,0	226,0	163,72%	328,0	226,0	145,13%	1.637,0	1.130,0	144,87%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																			
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	663,0	789,0	84,03%	506,0	789,0	64,13%	573,0	789,0	72,62%	555,0	789,0	70,34%	843,0	789,0	106,84%	3.140,0	3.945,0	79,59%	
AMA/UBS INTEGRADA JARDIM NORDESTE				551,0	789,0	69,84%	614,0	789,0	77,82%	489,0	789,0	61,98%	611,0	789,0	77,31%	2.265,0	2.893,0	78,29%	
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	801,0	789,0	101,52%	547,0	789,0	69,33%	553,0	789,0	70,09%	542,0	789,0	68,69%	483,0	789,0	61,22%	2.926,0	3.945,0	74,17%	
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							363,0	789,0	46,01%	463,0	789,0	58,68%	509,0	789,0	64,51%	1.335,0	2.367,0	56,40%	
UBS CIDADE PATRIARCA				769,0	789,0	97,47%	798,0	789,0	101,14%	859,0	789,0	108,87%	404,0	789,0	51,20%	2.830,0	3.156,0	89,67%	
UBS ENGENHEIRO TRINDADE				751,0	789,0	95,18%	778,0	789,0	98,61%	795,0	789,0	100,76%	878,0	789,0	111,28%	3.202,0	3.156,0	101,46%	
UBS VILA ARICANDUVA				891,0	789,0	112,93%	469,0	789,0	59,44%	816,0	789,0	103,42%	828,0	789,0	104,94%	3.004,0	3.156,0	95,18%	
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							696,0	789,0	88,21%	814,0	789,0	103,17%	809,0	789,0	102,53%	2.319,0	2.367,0	97,97%	
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				606,0	789,0	76,81%	411,0	789,0	52,09%	853,0	789,0	108,11%	704,0	789,0	89,23%	2.574,0	3.156,0	81,56%	
UBS VILA MATILDE-DR.RUBENS DO VAL							802,0	789,0	101,65%	776,0	789,0	98,35%	767,0	789,0	97,21%	2.345,0	2.367,0	99,07%	
AMA/UBS INTEGRADA VILA SILVIA							446,0	789,0	56,53%	785,0	789,0	99,49%	843,0	789,0	106,84%	2.074,0	2.367,0	87,62%	
TOTAL	1.464,0	1.578,0	92,78%	4.621,0	5.523,0	83,67%	6.503,0	8.679,0	74,93%	7.747,0	8.679,0	89,26%	7.679,0	8.416,0	91,24%	28.014,0	32.875,0	85,21%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO																			
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	535,0	526,0	101,71%	552,0	526,0	104,94%	357,0	526,0	67,87%	608,0	526,0	115,59%	225,0	526,0	42,78%	2.277,0	2.630,0	86,58%	
AMA/UBS INTEGRADA JARDIM NORDESTE				369,0	526,0	70,15%	329,0	526,0	62,55%	211,0	526,0	40,11%	371,0	526,0	70,53%	1.280,0	2.104,0	60,84%	
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	295,0	526,0	56,08%	378,0	526,0	71,86%	369,0	526,0	70,15%	494,0	526,0	93,92%	177,0	526,0	33,65%	1.713,0	2.630,0	65,13%	
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							473,0	789,0	59,95%	377,0	789,0	47,78%	404,0	789,0	51,20%	1.254,0	2.367,0	52,98%	
UBS CIDADE PATRIARCA				467,0	526,0	88,78%	501,0	526,0	95,25%	530,0	526,0	100,76%	432,0	526,0	82,13%	1.930,0	2.104,0	91,73%	
UBS ENGENHEIRO TRINDADE				408,0	526,0	77,57%	425,0	526,0	80,80%	462,0	526,0	87,83%	317,0	526,0	60,27%	1.612,0	2.104,0	76,62%	
UBS VILA ARICANDUVA				253,0	263,0	96,20%	298,0	263,0	113,31%	277,0	263,0	105,32%	272,0	263,0	103,42%	1.100,0	1.052,0	104,56%	
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							272,0	526,0	51,71%	294,0	526,0	55,89%	195,0	526,0	37,07%	761,0	1.578,0	48,23%	
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				477,0	526,0	90,68%	513,0	526,0	97,53%	476,0	526,0	90,49%	293,0	526,0	55,70%	1.759,0	2.104,0	83,60%	
UBS VILA MATILDE-DR.RUBENS DO VAL							478,0	526,0	90,87%	521,0	526,0	99,05%	503,0	526,0	95,63%	1.502,0	1.578,0	95,18%	
AMA/UBS INTEGRADA VILA SILVIA							535,0	789,0	67,81%	483,0	789,0	61,22%	314,0	789,0	39,80%	1.332,0	2.367,0	56,27%	
TOTAL	830,0	1.052,0	78,90%	2.904,0	3.419,0	84,94%	4.550,0	6.049,0	75,22%	4.733,0	6.049,0	78,24%	3.503,0	6.049,0	57,91%	16.520,0	22.618,0	73,04%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																			
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	202,0	526,0	38,40%	528,0	526,0	100,38%	360,0	526,0	68,44%	68,0	526,0	12,93%	101,0	526,0	19,20%	1.259,0	2.630,0	47,87%	
AMA/UBS INTEGRADA JARDIM NORDESTE				0,0	526,0	0,00%	137,0	526,0	26,05%	255,0	526,0	48,48%	252,0	526,0	47,91%	644,0	2.104,0	30,61%	
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	537,0	526,0	102,09%	530,0	526,0	100,76%	342,0	526,0	65,02%	442,0	526,0	84,03%	440,0	526,0	83,65%	2.291,0	2.630,0	87,11%	
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							206,0	789,0	26,11%	505,0	789,0	64,01%	510,0	789,0	64,64%	1.221,0	2.367,0	51,58%	
UBS CIDADE PATRIARCA				429,0	421,0	101,90%	389,0	421,0	92,40%	423,0	421,0	100,48%	400,0	421,0	95,01%	1.641,0	1.684,0	97,45%	
UBS ENGENHEIRO TRINDADE				313,0	789,0	39,67%	458,0	789,0	58,05%	490,0	789,0	62,10%	157,0	789,0	19,90%	1.418,0	3.156,0	44,93%	
UBS VILA ARICANDUVA				265,0	263,0	100,76%	173,0	263,0	65,78%	266,0	263,0	101,14%	263,0	263,0	100,00%	967,0	1.052,0	91,92%	
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							448,0	526,0	85,17%	474,0	526,0	90,11%	44,0	526,0	8,37%	966,0	1.578,0	61,22%	
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				257,0	263,0	97,72%	249,0	263,0	94,68%	246,0	263,0	93,54%	226,0	263,0	85,93%	978,0	1.052,0	92,97%	
UBS VILA MATILDE-DR.RUBENS DO VAL							292,0	263,0	111,03%	343,0	263,0	130,42%	302,0	263,0	114,83%	937,0	789,0	118,76%	
AMA/UBS INTEGRADA VILA SILVIA							126,0	526,0	23,95%	244,0	526,0	46,39%	253,0	526,0	48,10%	623,0	1.578,0	39,48%	
TOTAL	739,0	1.052,0	70,25%	2.322,0	3.314,0	70,07%	3.180,0	5.418,0	58,69%	3.756,0	5.418,0	69,32%	2.948,0	5.418,0	54,41%	12.945,0	20.620,0	62,78%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																			
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							164,0	250,0	65,60%	199,0	250,0	79,60%	270,0	250,0	108,00%	633,0	750,0	84,40%	
UBS CIDADE PATRIARCA				369,0	250,0	147,60%	400,0	250,0	160,00%	419,0	250,0	167,60%	448,0	250,0	179,20%	1.636,0	1.000,0	163,60%	
UBS VILA ARICANDUVA				111,0	125,0	88,80%	158,0	125,0	126,40%	162,0	125,0	129,60%	173,0	125,0	138,40%	604,0	500,0	120,80%	
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							238,0	125,0	190,40%	148,0	125,0	118,40%	224,0	125,0	179,20%	610,0	375,0	162,67%	
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				11,0	125,0	8,80%	203,0	125,0	162,40%	272,0	125,0	217,60%	249,0	125,0	199,20%	735,0	500,0	147,00%	
AMA/UBS INTEGRADA VILA SILVIA							150,0	125,0	120,00%	94,0	125,0	75,20%	170,0	125,0	136,00%	414,0	375,0	110,40%	
TOTAL				491,0	500,0	98,20%	1.313,0	1.000,0	131,30%	1.294,0	1.000,0	129,40%	1.534,0	1.000,0	153,40%	4.632,0	3.500,0	132,34%	

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UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	102,0	222,0	45,95%	179,0	222,0	80,63%	401,0	222,0	180,63%	252,0	222,0	113,51%	127,0	222,0	57,21%	1.061,0	1.110,0	95,59%
AMA/UBS INTEGRADA JARDIM NORDESTE				372,0	333,0	111,71%	227,0	333,0	68,17%	273,0	333,0	81,98%	236,0	222,0	106,31%	1.108,0	1.221,0	90,75%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	237,0	222,0	106,76%	217,0	222,0	97,75%	224,0	222,0	100,90%	241,0	222,0	108,56%	224,0	222,0	100,90%	1.143,0	1.110,0	102,97%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							132,0	222,0	59,46%	197,0	222,0	88,74%	168,0	222,0	75,68%	497,0	666,0	74,62%
UBS CIDADE PATRIARCA				276,0	333,0	82,88%	200,0	333,0	60,06%	282,0	333,0	84,68%	404,0	333,0	121,32%	1.162,0	1.332,0	87,24%
UBS VILA ARICANDUVA				246,0	333,0	73,87%	235,0	333,0	70,57%	284,0	333,0	85,29%	288,0	333,0	86,49%	1.053,0	1.332,0	79,05%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							155,0	333,0	46,55%	308,0	333,0	92,49%	362,0	333,0	108,71%	825,0	999,0	82,58%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				155,0	222,0	69,82%	211,0	222,0	95,05%	272,0	222,0	122,52%	316,0	222,0	142,34%	954,0	888,0	107,43%
UBS VILA MATILDE-DR.RUBENS DO VAL							412,0	333,0	123,72%	339,0	333,0	101,80%	454,0	333,0	136,34%	1.205,0	999,0	120,62%
AMA/UBS INTEGRADA VILA SILVIA							353,0	444,0	79,50%	410,0	444,0	92,34%	424,0	444,0	95,50%	1.187,0	1.332,0	89,11%
TOTAL	339,0	444,0	76,35%	1.445,0	1.665,0	86,79%	2.550,0	2.997,0	85,09%	2.858,0	2.997,0	95,36%	3.003,0	2.886,0	104,05%	10.195,0	10.989,0	92,77%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	249,0	888,0	28,04%	546,0	888,0	61,49%	551,0	888,0	62,05%	313,0	888,0	35,25%	485,0	888,0	54,62%	2.144,0	4.440,0	48,29%
AMA/UBS INTEGRADA JARDIM NORDESTE				749,0	1.332,0	56,23%	282,0	1.332,0	21,17%	676,0	1.332,0	50,75%	648,0	888,0	72,97%	2.355,0	4.884,0	48,22%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	571,0	888,0	64,30%	569,0	888,0	64,08%	452,0	888,0	50,90%	563,0	888,0	63,40%	397,0	888,0	44,71%	2.552,0	4.440,0	57,48%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							95,0	888,0	10,70%	193,0	888,0	21,73%	237,0	888,0	26,69%	525,0	2.664,0	19,71%
UBS CIDADE PATRIARCA				1.079,0	1.332,0	81,01%	762,0	1.332,0	57,21%	1.003,0	1.332,0	75,30%	1.599,0	1.332,0	120,05%	4.443,0	5.328,0	83,39%
UBS VILA ARICANDUVA				1.303,0	1.332,0	97,82%	1.039,0	1.332,0	78,00%	1.463,0	1.332,0	109,83%	1.411,0	1.332,0	105,93%	5.216,0	5.328,0	97,90%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							871,0	1.332,0	65,39%	1.256,0	1.332,0	94,29%	1.559,0	1.332,0	117,04%	3.686,0	3.996,0	92,24%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				560,0	888,0	63,06%	441,0	888,0	49,66%	754,0	888,0	84,91%	804,0	888,0	90,54%	2.559,0	3.528,0	72,04%
UBS VILA MATILDE-DR.RUBENS DO VAL							1.663,0	1.332,0	124,85%	1.678,0	1.332,0	125,98%	2.357,0	1.332,0	176,95%	5.698,0	3.996,0	142,59%
AMA/UBS INTEGRADA VILA SILVIA							1.134,0	1.776,0	63,85%	916,0	1.776,0	51,58%	1.128,0	1.776,0	63,51%	3.178,0	5.328,0	59,65%
TOTAL	820,0	1.776,0	46,17%	4.806,0	6.660,0	72,16%	7.290,0	11.988,0	60,81%	8.815,0	11.988,0	73,53%	10.625,0	11.544,0	92,04%	32.356,0	43.956,0	73,61%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.01.11-Nº ULTRASSONOGRAFIA GERAL																		
AMA/UBS INTEGRADA VILA SILVIA							684,0	700,0	97,71%	658,0	700,0	94,00%	668,0	700,0	95,43%	2.010,0	2.100,0	95,71%
TOTAL							684,0	700,0	97,71%	658,0	700,0	94,00%	668,0	700,0	95,43%	2.010,0	2.100,0	95,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							329,0	340,0	96,76%	340,0	340,0	100,00%	366,0	370,0	98,92%	1.035,0	1.050,0	98,57%
TOTAL							329,0	340,0	96,76%	340,0	340,0	100,00%	366,0	370,0	98,92%	1.035,0	1.050,0	98,57%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							219,0	200,0	109,50%	214,0	200,0	107,00%	203,0	200,0	101,50%	636,0	600,0	106,00%
TOTAL							219,0	200,0	109,50%	214,0	200,0	107,00%	203,0	200,0	101,50%	636,0	600,0	106,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							100,0	96,0	104,17%	104,0	96,0	108,33%	97,0	96,0	101,04%	301,0	288,0	104,51%
TOTAL							100,0	96,0	104,17%	104,0	96,0	108,33%	97,0	96,0	101,04%	301,0	288,0	104,51%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							119,0	120,0	99,17%	122,0	120,0	101,67%	119,0	120,0	99,17%	360,0	360,0	100,00%
TOTAL							119,0	120,0	99,17%	122,0	120,0	101,67%	119,0	120,0	99,17%	360,0	360,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							317,0	200,0	158,50%	294,0	200,0	147,00%	294,0	200,0	147,00%	905,0	600,0	150,83%
TOTAL							317,0	200,0	158,50%	294,0	200,0	147,00%	294,0	200,0	147,00%	905,0	600,0	150,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06-Nº RAIOS X																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							1.655,0			1.500,0			1.424,0			4.579,0		
TOTAL							1.655,0			1.500,0			1.424,0			4.579,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-Nº M.A.P.A																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							18,0	20,0	90,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	61,0	60,0	101,67%
TOTAL							18,0	20,0	90,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	61,0	60,0	101,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.08-Nº ENDOSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							215,0	144,0	149,31%	249,0	144,0	172,92%	-	-	-	464,0	288,0	161,11%
TOTAL							215,0	144,0	149,31%	249,0	144,0	172,92%				464,0	288,0	161,11%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.09-Nº COLONOSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							97,0	128,0	75,78%	84,0	128,0	65,63%	-	-	-	181,0	256,0	70,70%
TOTAL							97,0	128,0	75,78%	84,0	128,0	65,63%				181,0	256,0	70,70%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							95,0	80,0	118,75%	86,0	80,0	107,50%	80,0	80,0	100,00%	261,0	240,0	108,75%

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UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL							95,0	80,0	118,75%	86,0	80,0	107,50%	80,0	80,0	100,00%	261,0	240,0	108,75%

UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRRAFIA GERAL																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							2.172,0	2.428,0	89,46%	2.585,0	2.428,0	106,47%	2.211,0	2.390,0	92,51%	6.968,0	7.246,0	96,16%	
UBS ANTONIO ESTEVÃO DE CARVALHO	658,0	900,0	73,11%	809,0	900,0	89,89%	811,0	900,0	90,11%	808,0	900,0	89,78%	851,0	900,0	94,56%	3.937,0	4.500,0	87,49%	
TOTAL	658,0	900,0	73,11%	809,0	900,0	89,89%	2.983,0	3.328,0	89,63%	3.393,0	3.328,0	101,95%	3.062,0	3.290,0	93,07%	10.905,0	11.746,0	92,84%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							51,0	48,0	106,25%	51,0	48,0	106,25%	35,0			137,0	96,0	142,71%	
TOTAL							51,0	48,0	106,25%	51,0	48,0	106,25%	35,0			137,0	96,0	142,71%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRRAFIA COM DOPPLER(DOPPLER VASCULAR)																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							139,0	130,0	106,92%	160,0	130,0	123,08%	147,0	130,0	113,08%	446,0	390,0	114,36%	
TOTAL							139,0	130,0	106,92%	160,0	130,0	123,08%	147,0	130,0	113,08%	446,0	390,0	114,36%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							268,0			320,0			318,0			906,0			
TOTAL							268,0			320,0			318,0			906,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							1.572,0	1.475,0	106,58%	1.624,0	1.475,0	110,10%	1.518,0	1.475,0	102,92%	4.714,0	4.425,0	106,53%	
TOTAL							1.572,0	1.475,0	106,58%	1.624,0	1.475,0	110,10%	1.518,0	1.475,0	102,92%	4.714,0	4.425,0	106,53%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	91,0	120,0	75,83%	94,0	120,0	78,33%	105,0	120,0	87,50%	119,0	120,0	99,17%	59,0	120,0	49,17%	468,0	600,0	78,00%	
UBS ANTONIO ESTEVÃO DE CARVALHO																			
TOTAL	91,0	120,0	75,83%	94,0	120,0	78,33%	105,0	120,0	87,50%	119,0	120,0	99,17%	59,0	120,0	49,17%	468,0	600,0	78,00%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							52,0	50,0	104,00%	48,0	50,0	96,00%	50,0			150,0	100,0	150,00%	
UBS ANTONIO ESTEVÃO DE CARVALHO	65,0	60,0	108,33%	48,0	60,0	80,00%	42,0	60,0	70,00%	58,0	60,0	96,67%	58,0	60,0	96,67%	271,0	300,0	90,33%	
TOTAL	65,0	60,0	108,33%	48,0	60,0	80,00%	94,0	110,0	85,45%	106,0	110,0	96,36%	108,0	60,0	180,00%	421,0	400,0	105,25%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							271,0	250,0	108,40%	255,0	250,0	102,00%	263,0	250,0	105,20%	789,0	750,0	105,20%	
TOTAL							271,0	250,0	108,40%	255,0	250,0	102,00%	263,0	250,0	105,20%	789,0	750,0	105,20%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							15,0			15,0			14,0			44,0			
TOTAL							15,0			15,0			14,0			44,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.23-Nº BERA COM SEDAÇÃO (POTENCIAL EVOCADO)																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							0,0									0,0			
TOTAL							0,0									0,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.24-Nº BIOPSIA DE PRÓSTATA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							4,0			8,0						12,0			
TOTAL							4,0			8,0						12,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.25-Nº BIOPSIA DE TIREOIDE																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							20,0			16,0						36,0			
TOTAL							20,0			16,0						36,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.26-Nº ECOCARDIOGRAFIA INFANTIL COM E SEM DOPPLER																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							31,0	30,0	103,33%	27,0	30,0	90,00%				58,0	60,0	96,67%	
TOTAL							31,0	30,0	103,33%	27,0	30,0	90,00%				58,0	60,0	96,67%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							16,0	20,0	80,00%	18,0	20,0	90,00%	19,0			53,0	40,0	132,50%	
TOTAL							16,0	20,0	80,00%	18,0	20,0	90,00%	19,0			53,0	40,0	132,50%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRRAFIA OBSTÉTRICO COM DOPPLER																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							77,0	64,0	120,31%	56,0	64,0	87,50%	70,0	64,0	109,38%	203,0	192,0	105,73%	
TOTAL							77,0	64,0	120,31%	56,0	64,0	87,50%	70,0	64,0	109,38%	203,0	192,0	105,73%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.29-Nº ULTRASSONOGRRAFIA TIREÓIDE COM DOPPLER																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							10,0	12,0	83,33%	12,0	12,0	100,00%	12,0	20,0	60,00%	34,0	44,0	77,27%	
TOTAL							10,0	12,0	83,33%	12,0	12,0	100,00%	12,0	20,0	60,00%	34,0	44,0	77,27%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.30-Nº RETOSIGMOIDOSCOPIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							0,0	24,0	0,00%	0,0	24,0	0,00%	-	-	-	0,0	48,0	0,00%	
TOTAL							0,0	24,0	0,00%	0,0	24,0	0,00%	-	-	-	0,0	48,0	0,00%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.34-Nº BIOPSIA DE PRÓSTATA / TIREÓIDE																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							-	-	-	-	-	-	24,0	24,0	100,00%	24,0	24,0	100,00%	
TOTAL							-	-	-	-	-	-	24,0	24,0	100,00%	24,0	24,0	100,00%	

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UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSIGMOIDOSCOPIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	316,0	296,0	106,76%	316,0	296,0	106,76%	
TOTAL													316,0	296,0	106,76%	316,0	296,0	106,76%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 70.05.01-Nº AUDIOMETRIA																			
CER II PENHA							175,0	200,0	87,50%	230,0	200,0	115,00%	187,0	80,0	233,75%	592,0	480,0	123,33%	
TOTAL							175,0	200,0	87,50%	230,0	200,0	115,00%	187,0	80,0	233,75%	592,0	480,0	123,33%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 70.05.02-Nº BERA/POTENCIAL EVOCADO																			
CER II PENHA							43,0	60,0	71,67%	54,0	60,0	90,00%	51,0	30,0	170,00%	148,0	150,0	98,67%	
TOTAL							43,0	60,0	71,67%	54,0	60,0	90,00%	51,0	30,0	170,00%	148,0	150,0	98,67%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 70.05.03-Nº EMISSÕES OTOACUSTICA																			
CER II PENHA							40,0	40,0	100,00%	41,0	40,0	102,50%	52,0	12,0	433,33%	133,0	92,0	144,57%	
TOTAL							40,0	40,0	100,00%	41,0	40,0	102,50%	52,0	12,0	433,33%	133,0	92,0	144,57%	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																			
UBS CIDADE PATRIARCA				42,0	60,0	70,00%	62,0	60,0	103,33%	63,0	60,0	105,00%	65,0	60,0	108,33%	232,0	240,0	96,67%	
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				71,0	60,0	118,33%	69,0	60,0	115,00%	71,0	60,0	118,33%	75,0	60,0	125,00%	286,0	240,0	119,17%	
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO				62,0	60,0	103,33%	62,0	60,0	103,33%	62,0	60,0	103,33%	62,0	60,0	103,33%	248,0	240,0	103,33%	
TOTAL				175,0	180,0	97,22%	193,0	180,0	107,22%	196,0	180,0	108,89%	202,0	180,0	112,22%	766,0	720,0	106,39%	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																			
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				96,0	180,0	53,33%	193,0	180,0	107,22%	196,0	180,0	108,89%	202,0	180,0	112,22%	687,0	720,0	95,42%	
TOTAL				96,0	180,0	53,33%	193,0	180,0	107,22%	196,0	180,0	108,89%	202,0	180,0	112,22%	687,0	720,0	95,42%	
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																			
CAPS INFANTIL II PENHA							341,0	155,0	220,00%	346,0	155,0	223,23%	327,0	155,0	210,97%	202,8	93,0	218,06%	
TOTAL							341,0	155,0	220,00%	346,0	155,0	223,23%	327,0	155,0	210,97%	202,8	93,0	218,06%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							802,0	894,0	89,71%	1.046,0	894,0	117,00%	716,0	894,0	80,09%	2.564,0	2.682,0	95,60%	
TOTAL							802,0	894,0	89,71%	1.046,0	894,0	117,00%	716,0	894,0	80,09%	2.564,0	2.682,0	95,60%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							538,0	364,0	147,80%	559,0	364,0	153,57%	346,0	642,0	53,89%	1.443,0	1.370,0	105,33%	
TOTAL							538,0	364,0	147,80%	559,0	364,0	153,57%	346,0	642,0	53,89%	1.443,0	1.370,0	105,33%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							73,0	52,0	140,38%	58,0	52,0	111,54%	45,0	52,0	86,54%	176,0	156,0	112,82%	
TOTAL							73,0	52,0	140,38%	58,0	52,0	111,54%	45,0	52,0	86,54%	176,0	156,0	112,82%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							72,0	50,0	144,00%	61,0	50,0	122,00%	80,0	50,0	160,00%	213,0	150,0	142,00%	
TOTAL							72,0	50,0	144,00%	61,0	50,0	122,00%	80,0	50,0	160,00%	213,0	150,0	142,00%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							1.154,0	1.061,0	108,77%	1.144,0	1.061,0	107,82%	1.031,0	1.061,0	97,17%	3.329,0	3.183,0	104,59%	
TOTAL							1.154,0	1.061,0	108,77%	1.144,0	1.061,0	107,82%	1.031,0	1.061,0	97,17%	3.329,0	3.183,0	104,59%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							458,0	551,0	83,12%	409,0	551,0	74,23%	426,0	432,0	98,61%	1.293,0	1.534,0	84,29%	
TOTAL							458,0	551,0	83,12%	409,0	551,0	74,23%	426,0	432,0	98,61%	1.293,0	1.534,0	84,29%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							392,0	551,0	71,14%	572,0	551,0	103,81%	561,0	354,0	158,47%	1.525,0	1.456,0	104,74%	
TOTAL							392,0	551,0	71,14%	572,0	551,0	103,81%	561,0	354,0	158,47%	1.525,0	1.456,0	104,74%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							203,0	229,0	88,65%	191,0	229,0	83,41%	163,0	152,0	107,24%	557,0	610,0	91,31%	
TOTAL							203,0	229,0	88,65%	191,0	229,0	83,41%	163,0	152,0	107,24%	557,0	610,0	91,31%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.18-Nº CONSULTA GINECOLOGISTA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							3,0	208,0	1,44%	39,0	208,0	18,75%	-	-	-	42,0	416,0	10,10%	
TOTAL							3,0	208,0	1,44%	39,0	208,0	18,75%	-	-	-	42,0	416,0	10,10%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.19-Nº CONSULTA GINECOLOGISTA/PNAR																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							297,0	343,0	86,59%	309,0	343,0	90,09%	274,0	229,0	119,65%	880,0	915,0	96,17%	
TOTAL							297,0	343,0	86,59%	309,0	343,0	90,09%	274,0	229,0	119,65%	880,0	915,0	96,17%	
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.20-Nº CONSULTA HOMEOPATA																			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							106,0	139,0	76,26%	107,0	139,0	76,98%	122,0	139,0	87,77%	335,0	417,0	80,34%	
TOTAL							106,0	139,0	76,26%	107,0	139,0	76,98%	122,0	139,0	87,77%	335,0	417,0	80,34%	

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UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-N° DE LEITOS RT																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	-	-	-	-	-	-	-	-	-	-	-	-	0,0			0,0		
TOTAL													0,0			0,0		
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																		
UBS ANTONIO PIRES F VILLALOBO					4,0			4,0			4,0			4,0				3,2
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					2,0			2,0			2,0			2,0				1,6
TOTAL					6,0			6,0			6,0			6,0				4,8
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																		
UBS ANTONIO PIRES F VILLALOBO				1.217,0	1.664,0	73,14%	1.268,0	1.664,0	76,20%	1.516,0	1.664,0	91,11%	1.244,0	1.664,0	74,76%	5.245,0	6.656,0	78,80%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					832,0		415,0	832,0	49,88%	789,0	832,0	94,83%	800,0	832,0	96,15%	2.004,0	3.328,0	60,22%
TOTAL				1.217,0	2.496,0	48,76%	1.683,0	2.496,0	67,43%	2.305,0	2.496,0	92,35%	2.044,0	2.496,0	81,89%	7.249,0	9.984,0	72,61%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																		
UBS ANTONIO PIRES F VILLALOBO				589,0	624,0	94,39%	689,0	624,0	110,42%	555,0	624,0	88,94%	525,0	624,0	84,13%	2.358,0	2.496,0	94,47%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					624,0		664,0	624,0	106,41%	322,0	624,0	51,60%	282,0	624,0	45,19%	1.268,0	2.496,0	50,80%
TOTAL				589,0	1.248,0	47,20%	1.353,0	1.248,0	108,41%	877,0	1.248,0	70,27%	807,0	1.248,0	64,66%	3.626,0	4.992,0	72,64%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS ANTONIO PIRES F VILLALOBO				3.641,0	4.800,0	75,85%	4.852,0	4.800,0	101,08%	4.944,0	4.800,0	103,00%	5.016,0	4.800,0	104,50%	18.453,0	19.200,0	96,11%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					4.800,0		4.276,0	4.800,0	89,08%	4.276,0	4.800,0	89,08%	4.017,0	4.800,0	83,69%	12.569,0	19.200,0	65,46%
TOTAL				3.641,0	9.600,0	37,93%	9.128,0	9.600,0	95,08%	9.220,0	9.600,0	96,04%	9.033,0	9.600,0	94,09%	31.022,0	38.400,0	80,79%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																		
UBS ANTONIO PIRES F VILLALOBO				192,0	208,0	92,31%	183,0	208,0	87,98%	257,0	208,0	123,56%	226,0	208,0	108,65%	858,0	832,0	103,13%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					416,0		410,0	416,0	98,56%	557,0	416,0	133,89%	601,0	416,0	144,47%	1.568,0	1.664,0	94,23%
TOTAL				192,0	624,0	30,77%	593,0	624,0	95,03%	814,0	624,0	130,45%	827,0	624,0	132,53%	2.426,0	2.496,0	97,20%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
UBS ANTONIO PIRES F VILLALOBO				643,0	1.248,0	51,52%	685,0	1.248,0	54,89%	892,0	1.248,0	71,47%	741,0	1.248,0	59,38%	2.961,0	4.992,0	59,31%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					2.080,0		1.283,0	2.080,0	61,68%	1.480,0	2.080,0	71,15%	1.669,0	2.080,0	80,24%	4.432,0	8.320,0	53,27%
TOTAL				643,0	3.328,0	19,32%	1.968,0	3.328,0	59,13%	2.372,0	3.328,0	71,27%	2.410,0	3.328,0	72,42%	7.393,0	13.312,0	55,54%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																		
UBS ANTONIO PIRES F VILLALOBO				320,0	789,0	40,56%	311,0	789,0	39,42%	276,0	789,0	34,98%	246,0	789,0	31,18%	1.153,0	3.156,0	36,53%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					444,0		405,0	444,0	91,22%	438,0	444,0	98,65%	429,0	444,0	96,62%	1.272,0	1.776,0	71,62%
TOTAL				320,0	1.233,0	25,95%	716,0	1.233,0	58,07%	714,0	1.233,0	57,91%	675,0	1.233,0	54,74%	2.425,0	4.932,0	49,17%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.21-Nº CONSULTA GO																		
UBS ANTONIO PIRES F VILLALOBO				0,0	526,0	0,00%		526,0		0,0	526,0	0,00%		526,0		0,0	2.104,0	0,00%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					333,0		281,0	333,0	84,38%	296,0	333,0	88,89%	303,0	333,0	90,99%	880,0	1.332,0	66,07%
TOTAL				0,0	859,0	0,00%	281,0	859,0	32,71%	296,0	859,0	34,46%	303,0	859,0	35,27%	880,0	3.436,0	25,61%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																		
UBS ANTONIO PIRES F VILLALOBO				222,0	526,0	42,21%	348,0	526,0	66,16%	293,0	526,0	55,70%	391,0	526,0	74,33%	1.254,0	2.104,0	59,60%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					224,0		224,0	222,0	100,90%	193,0	222,0	86,94%		222,0		417,0	888,0	46,96%
TOTAL				222,0	748,0	29,68%	572,0	748,0	76,47%	486,0	748,0	64,97%	391,0	748,0	52,27%	1.671,0	2.992,0	55,85%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																		
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					125,0		185,0	125,0	148,00%	190,0	125,0	152,00%	91,0	125,0	72,80%	466,0	500,0	93,20%
TOTAL					125,0		185,0	125,0	148,00%	190,0	125,0	152,00%	91,0	125,0	72,80%	466,0	500,0	93,20%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																		
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					187,0		183,0	187,0	97,86%	158,0	187,0	84,49%	7,0	187,0	3,74%	348,0	748,0	46,52%
TOTAL					187,0		183,0	187,0	97,86%	158,0	187,0	84,49%	7,0	187,0	3,74%	348,0	748,0	46,52%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																		
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					748,0		647,0	748,0	86,50%	471,0	748,0	62,97%	10,0	748,0	1,34%	1.128,0	2.992,0	37,70%
TOTAL					748,0		647,0	748,0	86,50%	471,0	748,0	62,97%	10,0	748,0	1,34%	1.128,0	2.992,0	37,70%

Contrato de Gestão R020 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.02.01-Nº EQUIPES EACS																		
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO				2,0			2,0			2,0			2,0					8,0
TOTAL				2,0			2,0			2,0			2,0					8,0
SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II / PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																		
CER II PENHA							81,0	200,0	40,50%	78,0	200,0	39,00%	68,0	200,0	34,00%	45,4	120,0	37,83%
TOTAL							81,0	200,0	40,50%	78,0	200,0	39,00%	68,0	200,0	34,00%	45,4	120,0	37,83%
SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II / PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																		
CER II PENHA							559,0	530,0	105,47%	722,0	530,0	136,23%	554,0	530,0	104,53%	1.835,0	1.590,0	115,41%
TOTAL							559,0	530,0	105,47%	722,0	530,0	136,23%	554,0	530,0	104,53%	1.835,0	1.590,0	115,41%