UNIDADE	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
-	Realizado	Previsto		Realizado	Previsto	ADIX 70	Realizado	Previsto	IVIAI 70	Realizado	Previsto	JOIN 70	Realizado	JOLITIEVISTO	JOL 70	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PF			AS MÉDICAS	ESF														
UBS ANTONIO ESTEVÃO DE CARVALHO	824,0	1.664,0	49,52%		1.664,0	73,62%	1.321,0	1.664,0	79,39%	1.238,0	1.664,0	74,40%	1.355,0	1.664,0	81,43%	5.963,0	8.320,0	71,67%
UBS JARDIM SÃO FRANCISCO				509,0	1.248,0	40,79%	892,0	1.248,0	71,47%	1.036,0	1.248,0	83,01%	1.072,0	1.248,0	85,90%	3.509,0	4.992,0	70,29%
UBS JARDIM SÃO NICOLAU							441,0	1.248,0	35,34%	555,0	1.248,0	44,47%	1.021,0	1.248,0	81,81%	2.017,0	3.744,0	53,87%
UBS VILA GUILHERMINA - DR. AMERICO RASPA NETO							606,0	1.248,0	48,56%	1.098,0	1.248,0	87,98%	1.170,0	1.248,0	93,75%	2.874,0	3.744,0	76,76%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL							824,0	1.248,0	66,03%	1.191,0	1.248,0	95,43%	921,0	1.248,0	73,80%	2.936,0	3.744,0	78,42%
TOTAL	824,0	1.664,0	49,52%	1.734,0	2.912,0	59,55%	4.084,0	6.656,0	61,36%	5.118,0	6.656,0	76,89%	5.539,0	6.656,0	83,22%	17.299,0	24.544,0	70,48%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PF		Iº CONSULTA	-															
UBS ANTONIO ESTEVÃO DE CARVALHO	445,0	624,0	71,31%	662,0	624,0	106,09%	701,0	624,0	112,34%	539,0	624,0	86,38%	673,0	624,0	107,85%	3.020,0	3.120,0	96,79%
UBS JARDIM SÃO FRANCISCO				630,0	468,0	134,62%	600,0	468,0	128,21%	582,0	468,0	124,36%	542,0	468,0	115,81%	2.354,0	1.872,0	125,75%
UBS JARDIM SÃO NICOLAU							851,0	468,0	181,84%	812,0	468,0	173,50%	523,0	468,0	111,75%	2.186,0	1.404,0	155,70%
UBS VILA GUILHERMINA - DR. AMERICO RASPA NETO							587,0	468,0	125,43%	659,0	468,0	140,81%	547,0	468,0	116,88%	1.793,0	1.404,0	127,71%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL							505,0	468,0	107,91%	626,0	468,0	133,76%	428,0	468,0	91,45%	1.559,0	1.404,0	111,04%
TOTAL	445,0	624,0	71,31%	1.292,0	1.092,0	118,32%	3.244,0	2.496,0	129,97%	3.218,0	2.496,0	128,93%	2.713,0	2.496,0	108,69%	10.912,0	9.204,0	118,56%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PF			-		NITÁRIO DE S					0.5:5:		07.00			05.77	40	20	00.000
UBS ANTONIO ESTEVÃO DE CARVALHO	2.682,0	4.000,0	67,05%	3.084,0	4.000,0	77,10%	3.507,0	4.000,0	87,68%	3.517,0	4.000,0	87,93%	3.330,0	4.000,0	83,25%	16.120,0	20.000,0	80,60%
UBS JARDIM SÃO FRANCISCO				2.701,0	3.600,0	75,03%	3.299,0	3.600,0	91,64%	3.277,0	3.600,0	91,03%	3.282,0	3.600,0	91,17%	12.559,0	14.400,0	87,22%
UBS JARDIM SÃO NICOLAU							3.122,0	3.600,0	86,72%	3.315,0	3.600,0	92,08%	3.284,0	3.600,0	91,22%	9.721,0	10.800,0	90,01%
UBS VILA GUILHERMINA - DR. AMERICO RASPA NETO							2.451,0	3.000,0	81,70%	2.684,0	3.000,0	89,47%	2.542,0	3.000,0	84,73%	7.677,0	9.000,0	85,30%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL							3.416,0	3.600,0	94,89%	3.511,0	3.600,0	97,53%	3.142,0	3.600,0	87,28%	10.069,0	10.800,0	93,23%
TOTAL	2.682,0	4.000,0	67,05%	5.785,0	7.600,0	76,12%	15.795,0	17.800,0	88,74%	16.304,0	17.800,0	91,60%	15.580,0	17.800,0	87,53%	56.146,0	65.000,0	86,38%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PF	RODUCAO: 1.04-N		SF															
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM SÃO FRANCISCO					3,0			3,0			3,0			3,0			2,4	
UBS JARDIM SÃO NICOLAU								3,0			3,0			3,0			1,8	
UBS VILA GUILHERMINA - DR. AMERICO RASPA NETO								3,0			3,0			3,0			1,8	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL								3,0			3,0			3,0			1,8	
TOTAL		4,0			7,0			16,0			16,0			16,0			11,8	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PF																		
UBS ANTONIO ESTEVÃO DE CARVALHO	465,0	416,0	111,78%	442,0	416,0	106,25%	445,0	416,0	106,97%	573,0	416,0	137,74%	371,0	416,0	89,18%	2.296,0	2.080,0	
UBS JARDIM SÃO FRANCISCO				342,0	416,0	82,21%	462,0	416,0	111,06%	606,0	416,0	145,67%	604,0	416,0	145,19%	2.014,0	1.664,0	121,03%
TOTAL	465,0	416,0	111,78%	784,0	832,0	94,23%	907,0	832,0	109,01%	1.179,0	832,0	141,71%	975,0	832,0	117,19%	4.310,0	3.744,0	115,12%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / PF						DONTO ESF												
UBS ANTONIO ESTEVÃO DE CARVALHO	1.404,0	2.080,0	67,50%	1.528,0	2.080,0	73,46%	2.024,0	2.080,0	97,31%	1.941,0	2.080,0	93,32%	1.021,0	2.080,0	49,09%	7.918,0	10.400,0	76,13%
UBS JARDIM SÃO FRANCISCO				1.097,0	2.496,0	43,95%	1.611,0	2.496,0	64,54%	1.991,0	2.496,0	79,77%	1.992,0	2.496,0	79,81%	6.691,0	9.984,0	67,02%
TOTAL	1.404,0	2.080,0	67,50%	2.625,0	4.576,0	57,36%	3.635,0	4.576,0	79,44%	3.932,0	4.576,0	85,93%	3.013,0	4.576,0	65,84%	14.609,0	20.384,0	71,67%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRO																		
UBS ANTONIO ESTEVÃO DE CARVALHO	244,0	249,0	97,99%	238,0	249,0	95,58%	264,0	249,0	106,02%	301,0	249,0	120,88%	235,0	249,0	94,38%	1.282,0	1.245,0	102,97%
TOTAL	244,0	249,0	97,99%	238,0	249,0	95,58%	264,0	249,0	106,02%	301,0	249,0	120,88%	235,0	249,0	94,38%	1.282,0	1.245,0	102,97%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRO				-														
UBS ANTONIO ESTEVÃO DE CARVALHO	0,0	416,0	0,00%	46,0	416,0	11,06%	220,0	416,0	52,88%	196,0	416,0	47,12%	196,0	416,0	47,12%	658,0	2.080,0	31,63%
TOTAL	0,0	416,0	0,00%	46,0	416,0	11,06%	220,0	416,0	52,88%	196,0	416,0	47,12%	196,0	416,0	47,12%	658,0	2.080,0	31,63%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRO			TA OFTALMO		200.0	C2 FC2/	407.0	200.0	04.740/	202.0	200.0	07.000/	470.0	200.0	04.6224	700.0	1.040.0	C7 0001
UBS ANTONIO ESTEVÃO DE CARVALHO	0,0	208,0	0,00%	130,0	208,0	62,50%	197,0	208,0	94,71%	203,0	208,0	97,60%	176,0	208,0	84,62%	706,0	1.040,0	67,88%
TOTAL	0,0	208,0	0,00%	130,0	208,0	62,50%	197,0	208,0	94,71%	203,0	208,0	97,60%	176,0	208,0	84,62%	706,0	1.040,0	67,88%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRO				OLARINGOLO														
UBS ANTONIO ESTEVÃO DE CARVALHO	277,0	416,0	66,59%	261,0	416,0	62,74%	247,0	416,0	59,38%	434,0	416,0	104,33%	451,0	416,0	108,41%	1.670,0	2.080,0	80,29%
TOTAL	277,0	416,0	66,59%	261,0	416,0	62,74%	247,0	416,0	59,38%	434,0	416,0	104,33%	451,0	416,0	108,41%	1.670,0	2.080,0	80,29%
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº	PACIENTE COM	CADASTRO A	ATIVO CAPS (RASS)			207.5	220 -	400.45	404 -	220 -	405.0451	462.5	220 -	240.451	250 -	405 -	405.6411
CAPS ADULTO II VILA MATILDE							397,0	220,0	180,45%	431,0	220,0	195,91%	463,0	220,0	210,45%	258,2	132,0	195,61%
TOTAL							397,0	220,0	180,45%	431,0	220,0	195,91%	463,0	220,0	210,45%	258,2	132,0	195,61%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:	5.04.50-Nº PACIE	NTE COM CA	ADASTRO AT	IVO CAPS (RA	SS)													
CAPS ÁLCOOL E DROGAS II PENHA							281,0	190,0	147,89%	322,0	190,0	169,47%	336,0	190,0	176,84%	187,8	114,0	164,74%
TOTAL							281,0	190,0	147,89%	322,0	190,0	169,47%	336,0	190,0	176,84%	187,8	114,0	164,74%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE D	E IDOSO / PRODU	JCAO: 18.01.	01-Nº DE ID	OSO EM ACON	/IPANHAMEN	NTO												
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	72,0	72,0	100,00%

Contrato de Gestão R020 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

	LINIDADE	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
	UNIDADE	Realizado	Previsto	IVIAR 76	Realizado	Previsto	ABR 76	Realizado	Previsto	IVIAI 76	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	Realiz/Prev
TOTAL								120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	72,0	72,0	100,00%

	MAR	MAR		ABR	ABR	488.0/	MAI	MAI		JUN	JUN		JUL			TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO	•			OVO NIR														
UBS PARQUE ARTHUR ALVIM	33,0	120,0	27,50%	30,0	120,0	25,00%	33,0	120,0	27,50%	81,0	120,0	67,50%	65,0	120,0	54,17%	48,4	120,0	40,33%
TOTAL	33,0	120,0	27,50%	30,0	120,0	25,00%	33,0	120,0	27,50%	81,0	120,0	67,50%	65,0	120,0	54,17%	48,4	120,0	40,33%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO	•																	
UBS PARQUE ARTHUR ALVIM	309,0	226,0	136,73%	330,0	226,0	146,02%	300,0	226,0	132,74%	370,0	226,0	163,72%	328,0	226,0	145,13%	1.637,0	1.130,0	144,87%
TOTAL	309,0	226,0	136,73%	330,0	226,0	146,02%	300,0	226,0	132,74%	370,0	226,0	163,72%	328,0	226,0	145,13%	1.637,0	1.130,0	144,87%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUC			CLÍNICA GEI															
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	663,0	789,0	84,03%	506,0	789,0	64,13%	573,0	789,0	72,62%	555,0	789,0	70,34%	843,0	789,0	106,84%	3.140,0	3.945,0	79,59%
AMA/UBS INTEGRADA JARDIM NORDESTE				551,0	789,0	69,84%	614,0	789,0	77,82%	489,0	789,0	61,98%	611,0	526,0	116,16%	2.265,0	2.893,0	78,29%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	801,0	789,0	101,52%	547,0	789,0	69,33%	553,0	789,0	70,09%	542,0	789,0	68,69%	483,0	789,0	61,22%	2.926,0	3.945,0	74,17%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							363,0	789,0	46,01%	463,0	789,0	58,68%	509,0	789,0	64,51%	1.335,0	2.367,0	56,40%
UBS CIDADE PATRIARCA				769,0	789,0	97,47%	798,0	789,0	101,14%	859,0	789,0	108,87%	404,0	789,0	51,20%	2.830,0	3.156,0	89,67%
UBS ENGENHEIRO TRINDADE				751,0	789,0	95,18%	778,0	789,0	98,61%	795,0	789,0	100,76%	878,0	789,0	111,28%	3.202,0	3.156,0	101,46%
UBS VILA ARICANDUVA				891,0	789,0	112,93%	469,0	789,0	59,44%	816,0	789,0	103,42%	828,0	789,0	104,94%	3.004,0	3.156,0	95,18%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							696,0	789,0	88,21%	814,0	789,0	103,17%	809,0	789,0	102,53%	2.319,0	2.367,0	97,97%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				606,0	789,0	76,81%	411,0	789,0	52,09%	853,0	789,0	108,11%	704,0	789,0	89,23%	2.574,0	3.156,0	81,56%
UBS VILA MATILDE-DR.RUBENS DO VAL							802,0	789,0	101,65%	776,0	789,0	98,35%	767,0	789,0	97,21%	2.345,0	2.367,0	99,07%
AMA/UBS INTEGRADA VILA SILVIA							446,0	789,0	56,53%	785,0	789,0	99,49%	843,0	789,0	106,84%	2.074,0	2.367,0	87,62%
TOTAL	1.464,0	1.578,0	92,78%	4.621,0	5.523,0	83,67%	6.503,0	8.679,0	74,93%	7.747,0	8.679,0	89,26%	7.679,0	8.416,0	91,24%	28.014,0	32.875,0	85,21%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUC	AO: 7.60.02-N	Iº CONSULTA	GO															
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	535,0	526,0	101,71%	552,0	526,0	104,94%	357,0	526,0	67,87%	608,0	526,0	115,59%	225,0	526,0	42,78%	2.277,0	2.630,0	86,58%
AMA/UBS INTEGRADA JARDIM NORDESTE				369,0	526,0	70,15%	329,0	526,0	62,55%	211,0	526,0	40,11%	371,0	526,0	70,53%	1.280,0	2.104,0	60,84%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	295,0	526,0	56,08%	378,0	526,0	71,86%	369,0	526,0	70,15%	494,0	526,0	93,92%	177,0	526,0	33,65%	1.713,0	2.630,0	65,13%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							473,0	789,0	59,95%	377,0	789,0	47,78%	404,0	789,0	51,20%	1.254,0	2.367,0	52,98%
UBS CIDADE PATRIARCA				467,0	526,0	88,78%	501,0	526,0	95,25%	530,0	526,0	100,76%	432,0	526,0	82,13%	1.930,0	2.104,0	91,73%
UBS ENGENHEIRO TRINDADE				408,0	526,0	77,57%	425,0	526,0	80,80%	462,0	526,0	87,83%	317,0	526,0	60,27%	1.612,0	2.104,0	76,62%
UBS VILA ARICANDUVA				253,0	263,0	96,20%	298,0	263,0	113,31%	277,0	263,0	105,32%	272,0	263,0	103,42%	1.100,0	1.052,0	104,56%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							272,0	526,0	51,71%	294,0	526,0	55,89%	195,0	526,0	37,07%	761,0	1.578,0	48,23%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				477,0	526,0	90,68%	513,0	526,0	97,53%	476,0	526,0	90,49%	293,0	526,0	55,70%	1.759,0	2.104,0	83,60%
UBS VILA MATILDE-DR.RUBENS DO VAL							478,0	526,0	90,87%	521,0	526,0	99,05%	503,0	526,0	95,63%	1.502,0	1.578,0	95,18%
AMA/UBS INTEGRADA VILA SILVIA							535,0	789,0	67,81%	483,0	789,0	61,22%	314,0	789,0	39,80%	1.332,0	2.367,0	56,27%
TOTAL	830,0	1.052,0	78,90%	2.904,0	3.419,0	84,94%	4.550,0	6.049,0	75,22%	4.733,0	6.049,0	78,24%	3.503,0	6.049,0	57,91%	16.520,0	22.618,0	73,04%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUC	AO: 7.60.03-N	Iº CONSULTA	PEDIATRA															
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	202,0	526,0	38,40%	528,0	526,0	100,38%	360,0	526,0	68,44%	68,0	526,0	12,93%	101,0	526,0	19,20%	1.259,0	2.630,0	47,87%
AMA/UBS INTEGRADA JARDIM NORDESTE				0,0	526,0	0,00%	137,0	526,0	26,05%	255,0	526,0	48,48%	252,0	526,0	47,91%	644,0	2.104,0	30,61%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	537,0	526,0	102,09%	530,0	526,0	100,76%	342,0	526,0	65,02%	442,0	526,0	84,03%	440,0	526,0	83,65%	2.291,0	2.630,0	87,11%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							206,0	789,0	26,11%	505,0	789,0	64,01%	510,0	789,0	64,64%	1.221,0	2.367,0	51,58%
UBS CIDADE PATRIARCA				429,0	421,0	101,90%	389,0	421,0	92,40%	423,0	421,0	100,48%	400,0	421,0	95,01%	1.641,0	1.684,0	97,45%
UBS ENGENHEIRO TRINDADE				313,0	789,0	39,67%	458,0	789,0	58,05%	490,0	789,0	62,10%	157,0	789,0	19,90%	1.418,0	3.156,0	44,93%
UBS VILA ARICANDUVA				265,0	263,0	100,76%	173,0	263,0	65,78%	266,0	263,0	101,14%	263,0	263,0	100,00%	967,0	1.052,0	91,92%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							448,0	526,0	85,17%	474,0	526,0	90,11%	44,0	526,0	8,37%	966,0	1.578,0	61,22%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				257,0	263,0	97,72%	249,0	263,0	94,68%	246,0	263,0	93,54%	226,0	263,0	85,93%	978,0	1.052,0	92,97%
UBS VILA MATILDE-DR.RUBENS DO VAL							292,0	263,0	111,03%	343,0	263,0	130,42%	302,0	263,0	114,83%	937,0	789,0	118,76%
AMA/UBS INTEGRADA VILA SILVIA							126,0	526,0	23,95%	244,0	526,0	46,39%	253,0	526,0	48,10%	623,0	1.578,0	39,48%
TOTAL	739,0	1.052,0	70,25%	2.322,0	3.314,0	70,07%	3.180,0	5.418,0	58,69%	3.756,0	5.418,0	69,32%	2.948,0	5.418,0	54,41%	12.945,0	20.620,0	62,78%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUC	AO: 7.60.04-N	Iº CONSULTA	PSIQUIATRA	١	,						,							
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							164,0	250,0	65,60%	199,0	250,0	79,60%	270,0	250,0	108,00%	633,0	750,0	84,40%
UBS CIDADE PATRIARCA				369.0	250.0	147,60%	400,0	250,0	160,00%	419,0	250,0	167,60%	448,0	250,0	179,20%	1.636,0	1.000,0	163,60%
UBS VILA ARICANDUVA				111,0	125,0	88,80%	158,0	125,0	126,40%	162,0	125,0	129,60%	173,0	125,0	138,40%	604,0	500,0	120,80%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO				111,0	123,0	00,0070	238,0	125,0	190,40%	148,0	125,0	118,40%	224,0	125,0	179,20%	610,0	375,0	162,67%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				11.0	125,0	8.80%	203,0	125,0	162,40%	272,0	125,0	217,60%	249,0	125,0	199,20%	735,0	500.0	147.00%
AMA/UBS INTEGRADA VILA SILVIA				11,0	125,0	3,0070	150.0	125,0	120,00%	94.0	125,0	75,20%	170,0	125,0	136,00%	414.0	375,0	110,40%
TOTAL				491.0	500.0	98.20%	1.313,0	1.000.0	131,30%	1.294,0	1.000,0	129,40%	1.534,0	1.000,0	153,40%	4.632,0	3.500.0	132.34%
				731,0	300,0	30,2070	1.010,0	1.000,0	131,3076	1.23-,0	1.000,0	123,70/0	1.334,0	1.000,0	133,4370	7.032,0	3.303,0	132,34/0

UNIDADE	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
<u> </u>	Realizado	Previsto		Realizado	Previsto	ADIT 70	Realizado	Previsto	1417-11 70	Realizado	Previsto	3014 70	Realizado	JOETTEVISTO	302 /0	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCA				OUAL CIR.DEN		00.500/	404.0	222.0	400.530/	252.0	222.0	440.540/	427.0	222.0	F7 040/	4.054.0	4 440 0	05 500/
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	102,0	222,0	45,95%	179,0	222,0	80,63%	401,0	222,0	180,63%	252,0	222,0	113,51%	127,0	222,0	57,21%	1.061,0	1.110,0	95,59%
AMA/UBS INTEGRADA JARDIM NORDESTE				372,0	333,0	111,71%	227,0	333,0	68,17%	273,0	333,0	81,98%	236,0	222,0	106,31%	1.108,0	1.221,0	90,75%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	237,0	222,0	106,76%	217,0	222,0	97,75%	224,0	222,0	100,90%	241,0	222,0	108,56%	224,0	222,0	100,90%	1.143,0	1.110,0	102,97%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							132,0	222,0	59,46%	197,0	222,0	88,74%	168,0	222,0	75,68%	497,0	666,0	74,62%
UBS CIDADE PATRIARCA				276,0	333,0	82,88%	200,0	333,0	60,06%	282,0	333,0	84,68%	404,0	333,0	121,32%	1.162,0	1.332,0	87,24%
UBS VILA ARICANDUVA				246,0	333,0	73,87%	235,0	333,0	70,57%	284,0	333,0	85,29%	288,0	333,0	86,49%	1.053,0	1.332,0	79,05%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO				455.0	222.0	50.000/	155,0	333,0	46,55%	308,0	333,0	92,49%	362,0	333,0	108,71%	825,0	999,0	82,58%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				155,0	222,0	69,82%	211,0	222,0	95,05%	272,0	222,0	122,52%	316,0	222,0	142,34%	954,0	888,0	107,43%
UBS VILA MATILDE-DR.RUBENS DO VAL							412,0	333,0	123,72%	339,0	333,0	101,80%	454,0	333,0	136,34%	1.205,0	999,0	120,62%
AMA/UBS INTEGRADA VILA SILVIA	222.2		70.050/		4 665 0	00 700/	353,0	444,0	79,50%	410,0	444,0	92,34%	424,0	444,0	95,50%	1.187,0	1.332,0	89,11%
TOTAL	339,0	444,0	76,35%	1.445,0	1.665,0	86,79%	2.550,0	2.997,0	85,09%	2.858,0	2.997,0	95,36%	3.003,0	2.886,0	104,05%	10.195,0	10.989,0	92,77%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCA						C4 400/	554.0	200.0	52.050/	242.0	200.0	25.250/	405.0	200.0	E 4 CD0/	24440	4 440 0	40.000/
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	249,0	888,0	28,04%	546,0	888,0	61,49%	551,0	888,0	62,05%	313,0	888,0	35,25%	485,0	888,0	54,62%	2.144,0	4.440,0	48,29%
AMA/UBS INTEGRADA JARDIM NORDESTE				749,0	1.332,0	56,23%	282,0	1.332,0	21,17%	676,0	1.332,0	50,75%	648,0	888,0	72,97%	2.355,0	4.884,0	48,22%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE N	571,0	888,0	64,30%	569,0	888,0	64,08%	452,0	888,0	50,90%	563,0	888,0	63,40%	397,0	888,0	44,71%	2.552,0	4.440,0	57,48%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES							95,0	888,0	10,70%	193,0	888,0	21,73%	237,0	888,0	26,69%	525,0	2.664,0	19,71%
UBS CIDADE PATRIARCA				1.079,0	1.332,0	81,01%	762,0	1.332,0	57,21%	1.003,0	1.332,0	75,30%	1.599,0	1.332,0	120,05%	4.443,0	5.328,0	83,39%
UBS VILA ARICANDUVA				1.303,0	1.332,0	97,82%	1.039,0	1.332,0	78,00%	1.463,0	1.332,0	109,83%	1.411,0	1.332,0	105,93%	5.216,0	5.328,0	97,90%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO							871,0	1.332,0	65,39%	1.256,0	1.332,0	94,29%	1.559,0	1.332,0	117,04%	3.686,0	3.996,0	92,24%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO				560,0	888,0	63,06%	441,0	888,0	49,66%	754,0	888,0	84,91%	804,0	888,0	90,54%	2.559,0	3.552,0	72,04%
UBS VILA MATILDE-DR.RUBENS DO VAL							1.663,0	1.332,0	124,85%	1.678,0	1.332,0	125,98%	2.357,0	1.332,0	176,95%	5.698,0	3.996,0	142,59%
AMA/UBS INTEGRADA VILA SILVIA							1.134,0	1.776,0	63,85%	916,0	1.776,0	51,58%	1.128,0	1.776,0	63,51%	3.178,0	5.328,0	59,65%
TOTAL	820,0	1.776,0	46,17%	4.806,0	6.660,0	72,16%	7.290,0	11.988,0	60,81%	8.815,0	11.988,0	73,53%	10.625,0	11.544,0	92,04%	32.356,0	43.956,0	73,61%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.01.11-	Nº ULTRASSO	NOGRAFIA G	ERAL															
AMA/UBS INTEGRADA VILA SILVIA							684,0	700,0	97,71%	658,0	700,0	94,00%	668,0	700,0	95,43%	2.010,0	2.100,0	95,71%
TOTAL							684,0	700,0	97,71%	658,0	700,0	94,00%	668,0	700,0	95,43%	2.010,0	2.100,0	95,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-	Nº ECOCARDI	OGRAFIA CO	M E SEM DO	PPLER														
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							329,0	340,0	96,76%	340,0	340,0	100,00%	366,0	370,0	98,92%	1.035,0	1.050,0	98,57%
TOTAL							329,0	340,0	96,76%	340,0	340,0	100,00%	366,0	370,0	98,92%	1.035,0	1.050,0	98,57%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-	Nº TESTE ERG	OMETRICO																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							219,0	200,0	109,50%	214,0	200,0	107,00%	203,0	200,0	101,50%	636,0	600,0	106,00%
TOTAL							219,0	200,0	109,50%	214,0	200,0	107,00%	203,0	200,0	101,50%	636,0	600,0	106,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03-	Nº HOLTER	_																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							100,0	96,0	104,17%	104,0	96,0	108,33%	97,0	96,0	101,04%	301,0	288,0	104,51%
TOTAL							100,0	96,0	104,17%	104,0	96,0	108,33%	97,0	96,0	101,04%	301,0	288,0	104,51%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.04-I	Nº ESPIROME	TRIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							119,0	120,0	99,17%	122,0	120,0	101,67%	119,0	120,0	99,17%	360,0	360,0	100,00%
TOTAL							119,0	120,0	99,17%	122,0	120,0	101,67%	119,0	120,0	99,17%	360,0	360,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.05-I	Nº COLPOSCO	OPIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							317,0	200,0	158,50%	294,0	200,0	147,00%	294,0	200,0	147,00%	905,0	600,0	150,83%
TOTAL							317,0	200,0	158,50%	294,0	200,0	147,00%	294,0	200,0	147,00%	905,0	600,0	150,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-I	Nº RAIO X				-			-			-			-				
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							1.655,0			1.500,0			1.424,0			4.579,0		
TOTAL							1.655,0			1.500,0			1.424,0			4.579,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-I	Nº M.A.P.A																	
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							18,0	20,0	90,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	61,0	60,0	101,67%
TOTAL							18,0	20,0	90,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	61,0	60,0	101,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.08-I	Nº ENDOSCOI	PIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							215,0	144,0	149,31%	249,0	144,0	172,92%	-	-	-	464,0	288,0	161,11%
TOTAL							215,0	144,0	149,31%	249,0	144,0	172,92%				464,0	288,0	161,11%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.09-I	Nº COLONOS	COPIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							97,0	128,0	75,78%	84,0	128,0	65,63%	-	-	-	181,0	256,0	70,70%
TOTAL							97,0	128,0	75,78%	84,0	128,0	65,63%				181,0	256,0	70,70%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10-I	Nº ELETROEN	CEFALOGRAF	IA															
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE							95,0	80,0	118,75%	86,0	80,0	107,50%	80,0	80,0	100,00%	261,0	240,0	108,75%

Contrato de Gestão R020 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN		JUL			TOTAL	TOTAL	TOTAL %
	UNIDADE	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado		MAI %	Realizado		JUN %	Realizado	JUL Previsto	JUL %	Realizado		Realiz/Prev
TOTAL								95.0	80.0	118.75%	86.0	80.0	107.50%	80.0	80.0	100.00%	261.0	240.0	108.75%

	MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN		JUL			TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1		NOGRAFIA G	ERAL															
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT							2.172,0	2.428,0	89,46%	2.585,0	2.428,0	106,47%	2.211,0	2.390,0	92,51%	6.968,0	7.246,0	96,16%
UBS ANTONIO ESTEVÃO DE CARVALHO	658,0	900,0	73,11%	809,0	900,0	89,89%	811,0	900,0	90,11%	808,0	900,0	89,78%	851,0	900,0	94,56%	3.937,0	4.500,0	87,49%
TOTAL	658,0	900,0	73,11%	809,0	900,0	89,89%	2.983,0	3.328,0	89,63%	3.393,0	3.328,0	101,95%	3.062,0	3.290,0	93,07%	10.905,0	11.746,0	92,84%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1		MAMARIA GU	IADA POR UI	TRASSOM			54.0	40.0	405.250/	54.0	40.0	405.250/	25.0			427.0	05.0	442.740/
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	E						51,0	48,0	106,25%	51,0	48,0	106,25%	35,0			137,0	96,0	142,71% 142,71%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1	2 NO LUTRACCO	NOCDATIA C	ONA DODDI FE	/DODDIED V	ACCIII AD)		51,0	48,0	106,25%	51,0	48,0	106,25%	35,0			137,0	96,0	142,71%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT		NOGRAFIA C	DIVI DUPPLER	(DOPPLER V	ASCULAR		139,0	130.0	106,92%	160.0	130,0	123,08%	147,0	130.0	113.08%	446,0	390,0	114.36%
TOTAL	E						139,0	130,0	106,92%	160,0	130,0	123,08%	147,0	130,0	113,08%	446,0	390,0 390,0	114,36%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1	S-Nº ELETPOCAL	PDIOGRAFIA					133,0	130,0	100,3276	100,0	130,0	123,0076	147,0	130,0	113,0076	440,0	330,0	114,30%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT		NDIOGNALIA					268,0			320,0			318,0			906,0		
TOTAL	-						268,0			320,0			318,0			906,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1	6-Nº MAMOGRA	AFIA					200,0			520,0			010,0			300,0		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT							1.572,0	1.475,0	106,58%	1.624,0	1.475,0	110,10%	1.518,0	1.475,0	102,92%	4.714,0	4.425,0	106,53%
TOTAL							1.572,0	1.475,0	106,58%	1.624,0	1.475,0	110,10%	1.518,0	1.475,0	102,92%	4.714,0	4.425,0	106,53%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1	7-N° AUDIOMET	TRIA						-,-	,	. , ,	-,-	.,	,.	.,.	. , .	,-	-,-	
UBS ANTONIO ESTEVÃO DE CARVALHO	91,0	120,0	75,83%	94,0	120,0	78,33%	105,0	120,0	87,50%	119,0	120,0	99,17%	59,0	120,0	49,17%	468,0	600,0	78,00%
TOTAL	91,0	120,0	75,83%	94,0	120,0	78,33%	105,0	120,0	87,50%	119,0	120,0	99,17%	59,0	120,0	49,17%	468,0	600,0	78,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.1	9-N° NASOFIBRO	OSCOPIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	ΓE						52,0	50,0	104,00%	48,0	50,0	96,00%	50,0			150,0	100,0	150,00%
UBS ANTONIO ESTEVÃO DE CARVALHO	65,0	60,0	108,33%	48,0	60,0	80,00%	42,0	60,0	70,00%	58,0	60,0	96,67%	58,0	60,0	96,67%	271,0	300,0	90,33%
TOTAL	65,0	60,0	108,33%	48,0	60,0	80,00%	94,0	110,0	85,45%	106,0	110,0	96,36%	108,0	60,0	180,00%	421,0	400,0	105,25%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2	0-N° DENSITOM	ETRIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	ΓE						271,0	250,0	108,40%	255,0	250,0	102,00%	263,0	250,0	105,20%	789,0	750,0	105,20%
TOTAL							271,0	250,0	108,40%	255,0	250,0	102,00%	263,0	250,0	105,20%	789,0	750,0	105,20%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2	2-Nº ELETROEN	CEFALOGRAF	IA COM SEDA	ÇÃO														
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	ΓE						15,0			15,0			14,0			44,0		
TOTAL							15,0			15,0			14,0			44,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2	3-№ BERA COM	SEDAÇÃO (P	OTENCIAL EV	OCADO)														
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	ΓE						0,0									0,0		
TOTAL							0,0									0,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2		PRÓSTATA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	rE						4,0			8,0						12,0		
TOTAL							4,0			8,0						12,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2		TIREOIDE																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	TE						20,0			16,0						36,0		
TOTAL							20,0			16,0						36,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2		OGRAFIA INF	ANTIL COM E	SEM DOPPL	ER													
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	ΓE						31,0	30,0	103,33%	27,0	30,0	90,00%				58,0	60,0	96,67%
TOTAL							31,0	30,0	103,33%	27,0	30,0	90,00%				58,0	60,0	96,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2		OGRAFIA COI	M ESTRESSE															100 501
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	E						16,0	20,0	80,00%	18,0	20,0	90,00%	19,0			53,0	40,0	132,50%
TOTAL			DOTÉTRICO C				16,0	20,0	80,00%	18,0	20,0	90,00%	19,0			53,0	40,0	132,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2		NOGRAFIA O	BSTETRICO C	OM DOPPLEI	,		77.0	510	420.040/	56.0	64.0	07.500/	70.0	54.0	400.200/	202.0	402.0	405 700/
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT	E						77,0	64,0	120,31%	56,0	64,0	87,50%	70,0	64,0	109,38%	203,0	192,0	105,73%
TOTAL	O NO LUTRACCO	NOCDATIA T	DEÓIDE CON	DODDI ED			77,0	64,0	120,31%	56,0	64,0	87,50%	70,0	64,0	109,38%	203,0	192,0	105,73%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.2 HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT		NOGKAFIA II	KEUIDE CON	DOPPLER			10.0	12.0	83,33%	12,0	12.0	100,00%	12,0	20,0	60,00%	34,0	44,0	77,27%
	E						10,0	12,0			12,0							
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.3	O NO DETOCIONA	OIDOSCODIA					10,0	12,0	83,33%	12,0	12,0	100,00%	12,0	20,0	60,00%	34,0	44,0	77,27%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT		OIDOSCOPIA					0,0	24,0	0,00%	0,0	24,0	0,00%			-	0,0	48,0	0,00%
TOTAL	E						0,0 0,0	24,0 24,0	0,00%	0,0 0,0	24,0 24,0	0.00%		-	-	0,0 0,0	48,0 48,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.3	M-N° BIODEIA DE	DDÓSTATA	TIPEÓIDE				0,0	24,0	0,00%	0,0	24,0	0,00%				0,0	48,0	0,00%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PAT		- PRUSIAIA	- INCOIDE										24,0	24,0	100,00%	24,0	24,0	100,00%
TOTAL	-	-			-			-					24,0	24,0	100,00%	24,0	24,0	100,00%
IVIAL													24,0	24,0	100,00%	24,0	24,0	100,00%

	MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN		JUL			TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.0	02.36-№ COLONO/I	ENDO/RETOS	SSIGMOIDO	SCOPIA														
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE	PATE -	-	-	-	-	-	-	-	-	-	-	-	316,0	296,0	106,76%	316,0	296,0	106,76%
TOTAL													316,0	296,0	106,76%	316,0	296,0	106,76%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 70	.05.01-№ AUDIOM	ETRIA																
CER II PENHA							175,0	200,0	87,50%	230,0	200,0	115,00%	187,0	80,0	233,75%	592,0	480,0	123,33%
TOTAL							175,0	200,0	87,50%	230,0	200,0	115,00%	187,0	80,0	233,75%	592,0	480,0	123,33%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 70	.05.02-Nº BERA/PO	TENCIAL EV	OCADO															
CER II PENHA							43,0	60,0	71,67%	54,0	60,0	90,00%	51,0	30,0	170,00%	148,0	150,0	98,67%
TOTAL							43,0	60,0	71,67%	54,0	60,0	90,00%	51,0	30,0	170,00%	148,0	150,0	98,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 70	.05.03-Nº EMISSÕE	S OTOACUST	ПСА															
CER II PENHA							40,0	40,0	100,00%	41,0	40,0	102,50%	52,0	12,0	433,33%	133,0	92,0	144,57%
TOTAL							40,0	40,0	100,00%	41,0	40,0	102,50%	52,0	12,0	433,33%	133,0	92,0	144,57%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /	PRODUCAO: 12.02	2-Nº PACIENT	ES ATIVOS I	M ATENDIME	NTO DOMICI	LIAR EMAD												
UBS CIDADE PATRIARCA				42,0	60,0	70,00%	62,0	60,0	103,33%	63,0	60,0	105,00%	65,0	60,0	108,33%	232,0	240,0	96,67%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO F	ILHO			71,0	60,0	118,33%	69,0	60,0	115,00%	71,0	60,0	118,33%	75,0	60,0	125,00%	286,0	240,0	119,17%
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO				62,0	60,0	103,33%	62,0	60,0	103,33%	62,0	60,0	103,33%	62,0	60,0	103,33%	248,0	240,0	103,33%
TOTAL				175,0	180,0	97,22%	193,0	180,0	107,22%	196,0	180,0	108,89%	202,0	180,0	112,22%	766,0	720,0	106,39%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /	PRODUCAO: 12.03	B-Nº PACIENT	ES ATIVOS I	M ATENDIME	NTO DOMICI	LIAR -EMAP												
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO F	ILHO			96,0	180,0	53,33%	193,0	180,0	107,22%	196,0	180,0	108,89%	202,0	180,0	112,22%	687,0	720,0	95,42%
TOTAL				96,0	180,0	53,33%	193,0	180,0	107,22%	196,0	180,0	108,89%	202,0	180,0	112,22%	687,0	720,0	95,42%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50	-Nº PACIENTE COM	/ CADASTRO	ATIVO CAP	S (RASS)														
CAPS INFANTIL II PENHA							341,0	155,0	220,00%	346,0	155,0	223,23%	327,0	155,0	210,97%	202,8	93,0	218,06%
TOTAL							341,0	155,0	220,00%	346,0	155,0	223,23%	327,0	155,0	210,97%	202,8	93,0	218,06%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-N	º CONSULTA CARDI	IOLOGIA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE	PATE						802,0	894,0	89,71%	1.046,0	894,0	117,00%	716,0	894,0	80,09%	2.564,0	2.682,0	95,60%
TOTAL							802,0	894,0	89,71%	1.046,0	894,0	117,00%	716,0	894,0	80,09%	2.564,0	2.682,0	95,60%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-N	º CONSULTA CIRUR	GIA GERAL																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE							538,0	364,0	147,80%	559,0	364,0	153,57%	346,0	642,0	53,89%	1.443,0	1.370,0	105,33%
TOTAL							538,0	364,0	147,80%	559,0	364,0	153,57%	346,0	642,0	53,89%	1.443,0	1.370,0	105,33%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.08-N	º CONSULTA CIRUR	GIA PEDIÁTE	RICO															
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE	PATE						73,0	52,0	140,38%	58,0	52,0	111,54%	45,0	52,0	86,54%	176,0	156,0	112,82%
TOTAL							73,0	52,0	140,38%	58,0	52,0	111,54%	45,0	52,0	86,54%	176,0	156,0	112,82%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.09-N	º CONSULTA CIRUR	GIA PLÁSTIC	A					,						, i	· ·			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE	PATE						72,0	50,0	144,00%	61,0	50,0	122,00%	80,0	50,0	160,00%	213,0	150,0	142,00%
TOTAL							72,0	50,0	144,00%	61,0	50,0	122,00%	80,0	50,0	160,00%	213,0	150,0	142,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-N	º CONSULTA DERM	ATO						,						, i				
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE							1.154.0	1.061.0	108.77%	1.144.0	1.061.0	107.82%	1.031.0	1.061.0	97.17%	3.329.0	3.183.0	104.59%
TOTAL							1.154,0	1.061,0	108,77%	1.144,0	1.061,0	107,82%	1.031,0	1.061,0	97,17%	3.329,0	3.183,0	104,59%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-N	º CONSULTA ENDO	CRINOLOGIS	TA				,	, .		,	,.		,	, .				
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE	PATE						458,0	551,0	83,12%	409,0	551,0	74,23%	426,0	432,0	98,61%	1.293,0	1.534,0	84,29%
TOTAL							458,0	551,0	83,12%	409,0	551,0	74,23%	426,0	432,0	98,61%	1.293,0	1.534,0	84,29%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.16-N	º CONSULTA GASTE	RO						,			/-	,	-,-					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE							392,0	551,0	71,14%	572,0	551,0	103,81%	561,0	354,0	158,47%	1.525,0	1.456,0	104,74%
TOTAL							392,0	551,0	71,14%	572,0	551,0	103,81%	561,0	354,0	158,47%	1.525,0	1.456,0	104,74%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.17-N	º CONSULTA GERIA	TRA							,						200,1111			20 1,1 1,1
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE							203,0	229,0	88.65%	191,0	229,0	83.41%	163,0	152,0	107,24%	557,0	610,0	91,31%
TOTAL							203,0	229,0	88,65%	191,0	229,0	83,41%	163,0	152,0	107,24%	557,0	610,0	91,31%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.18-N	2 CONSULTA GINEC	OLOGISTA					200,0		50,0370		,	33, .170	203,0		20.,2 7/0	33.,0	010,0	32,3270
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE							3,0	208,0	1.44%	39,0	208,0	18,75%			-	42,0	416,0	10,10%
TOTAL							3,0	208,0	1,44%	39,0	208,0	18,75%				42,0	416,0	10,10%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.19-N	2 CONSULTA GINEC	OLOGISTA/E	NAR				3,0	200,0	2,44/0	39,0	200,0	13,73/0				72,0	410,0	10,10/0
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE		JOEOGISTA/F					297,0	343,0	86,59%	309,0	343,0	90,09%	274,0	229,0	119,65%	880,0	915,0	96,17%
TOTAL	IAIL						297,0	343,0	86,59%	309,0	343,0	90,09%	274,0 274,0	229,0	119,65%	880,0	915,0	96,17%
SERVICO: 0026-HORA CERTA / PRODUCAO: 60.01.20-N	O CONSULTA HOME	ODATA					257,0	343,0	00,33%	303,0	343,0	30,03%	2/4,0	223,0	115,03%	000,0	513,0	30,17%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE		OFAIA					106,0	139,0	76,26%	107,0	139,0	76,98%	122,0	139,0	87,77%	335,0	417,0	80,34%
TOTAL	TAIL						106,0	139,0 139.0	76,26%	107,0 107.0	139,0	76,98%	122,0 122.0	139,0 139.0	87,77%	335,0 335.0	417,0 417.0	80.34%
IUIAL							100,0	139,0	70,20%	107,0	139,0	70,98%	122,0	139,0	61,11%	333,0	417,0	80,34%

UNIDADE	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
ONIDADE	Realizado	Previsto	IVIAIT 70	Realizado	Previsto	ADIT 70	Realizado	Previsto	IVIAI 70	Realizado	Previsto	JOIN 70	Realizado	JOEFTEVISTO	JOL 70	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.21-Nº		TOLOGISTA		a a constant			66											
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						148,0	624,0	23,72%	389,0	624,0	62,34%	485,0		100,00%	1.022,0	1.733,0	
TOTAL							148,0	624,0	23,72%	389,0	624,0	62,34%	485,0	485,0	100,00%	1.022,0	1.733,0	58,97%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.22-Nº		//ASTOLOGIST	ГА															
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						333,0	302,0	110,26%	394,0	302,0	130,46%	260,0		86,09%	987,0	906,0	
TOTAL							333,0	302,0	110,26%	394,0	302,0	130,46%	260,0	302,0	86,09%	987,0	906,0	108,94%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº		ROLOGISTA					est.											
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						804,0	759,0	105,93%	719,0	759,0	94,73%	737,0	759,0	97,10%	2.260,0	2.277,0	99,25%
TOTAL							804,0	759,0	105,93%	719,0	759,0	94,73%	737,0	759,0	97,10%	2.260,0	2.277,0	99,25%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº	CONSULTA OFTA	LMOLOGISTA	1															
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						633,0	458,0	138,21%	576,0	458,0	125,76%	693,0	344,0	201,45%	1.902,0	1.260,0	150,95%
TOTAL							633,0	458,0	138,21%	576,0	458,0	125,76%	693,0	344,0	201,45%	1.902,0	1.260,0	150,95%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº	CONSULTA ORTO	PEDISTA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						1.107,0	822,0	134,67%	1.008,0	822,0	122,63%	1.008,0	822,0	122,63%	3.123,0	2.466,0	126,64%
TOTAL							1.107,0	822,0	134,67%	1.008,0	822,0	122,63%	1.008,0	822,0	122,63%	3.123,0	2.466,0	126,64%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-№	CONSULTA OTOR	RRINO																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						439,0	424,0	103,54%	384,0	424,0	90,57%	472,0	318,0	148,43%	1.295,0	1.166,0	111,06%
TOTAL							439,0	424,0	103,54%	384,0	424,0	90,57%	472,0	318,0	148,43%	1.295,0	1.166,0	111,06%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-№	CONSULTA PNEU	МО																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						315,0	343,0	91,84%	349,0	343,0	101,75%	298,0	229,0	130,13%	962,0	915,0	105,14%
TOTAL							315,0	343,0	91,84%	349,0	343,0	101,75%	298,0	229,0	130,13%	962,0	915,0	105,14%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-Nº	CONSULTA PROC	TOLOGISTA																
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA	ATE						37,0	83,0	44,58%	108,0	83,0	130,12%	79,0	83,0	95,18%	224,0	249,0	89,96%
TOTAL							37,0	83,0	44,58%	108,0	83,0	130,12%	79,0	83,0	95,18%	224,0	249,0	89,96%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.36-Nº	CONSULTA REUN	ATOLOGISTA	4															
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA							125,0	114,0	109,65%	145,0	114,0	127,19%	138,0	114,0	121,05%	408,0	342,0	119,30%
TOTAL							125,0	114,0	109,65%	145,0	114,0	127,19%	138,0		121,05%	408,0	342,0	119,30%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº	CONSULTA UROL	.OGISTA					-,-	,-		-,-		,		,-	,			
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA							300,0	296,0	101,35%	339,0	296,0	114,53%	237,0	296,0	80,07%	876,0	888,0	98,65%
TOTAL							300,0	296,0	101,35%	339,0	296,0	114,53%	237,0		80,07%	876,0	888,0	98,65%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.38-Nº	CONSULTA VASC	ULAR																00,007
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA		02					384.0	312,0	123.08%	354.0	312,0	113.46%	302,0	312,0	96,79%	1.040,0	936,0	111,11%
TOTAL							384,0	312,0	123,08%	354,0	312,0	113,46%			96,79%	1.040,0	936,0	,
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.88-Nº	TOTAL CIRURGIA	(EXCETO ANI	FSTESISTA) -	HORA CERTA			30-7,0	312,0	123,0070	334,0	312,0	113,4070	302,0	312,0	30,1370	1.040,0	330,0	111,1170
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA		(27.02.107	2012010171				116,0	106,0	109,43%	129,0	106,0	121,70%	123,0	106,0	116,04%	368,0	318,0	115,72%
TOTAL	-11E						116,0	106,0	109,43%	129,0	106,0	121,70%			116,04%	368,0	318,0	
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.88-Nº	TOTAL DROCEDIA	MENTO MÉDIA	CO - HODA C	EDTA			110,0	100,0	103,4370	123,0	100,0	121,7070	123,0	100,0	110,0470	300,0	310,0	113,7270
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PA		VIEW O WIED!	CO - HORA C	LINIA			613,0	395,0	155,19%	586,0	395,0	148,35%	537,0	395,0	135,95%	1.736,0	1.185,0	146,50%
TOTAL	MIE						613,0	395,0 395,0	155,19%	586,0	395,0	148,35%			135,95%	1.736,0	1.185,0	,
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADUL	TO TIPO I / PPO	DUCAO: 5 40	01-Nº TOT/	I ACOLHIDO	DIA		013,0	393,0	133,1376	380,0	393,0	140,3376	337,0	393,0	133,3376	1.730,0	1.165,0	140,30%
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENH		DUCAU. 3.40	.01-14- 1017	L ACOLIIDO	DIA		13,0			12.0						5,0		
TOTAL	1A						13,0			12,0 12,0								
	TO TIPO I / PPO	DUCAO, F 40	02 NO TOTA	L LEITO ODED	ACIONIAL DI		13,0			12,0						5,0		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADUL UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENH	•	DUCAU: 5.40	.UZ-Nº 1U1/	L LEITO OPER	ACIONAL DIA		12,0			12.0						4.8		
TOTAL	14									, , ,						,-		
	TO TIDO I / 550	DUCAO. E 40	10 TAVA D	OCUDAÇÃO	DE LEITOS LA	A /11A1	12,0			12,0						4,8		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADUL			.10-TAXA DI			M/UAI	400.3			400.0						44 -		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENH				0,0			108,3			100,0			0,0			41,7		
TOTAL	0,0		40 810 1 5:50	0,0			108,3			100,0			0,0			41,7		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADUL		DUCAU: 5.40	.4U-N" LEITC	S_UAA_UAI				42.0			42.0						24.0	
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENH	1A							12,0			12,0						24,0	
TOTAL	CO I / DE CO	D. F 20 07 51	1400450-					12,0			12,0						24,0	
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTIO																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	-	-	-	-	-		-	-	-			-						
TOTAL																		

UNIDAD	E	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	JUL %	TOTAL	TOTAL	TOTAL %
SERVICO: 0035-SRT I - SERVICO RE	SIDENCIAI TEDADĒLITICA	Realizado	Previsto	DE LEITOS D	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado			Realizado	Previsto	Realiz/Prev
RESIDÊNCIA TERAPÊUTICA PENHA		-	. 3.30.40-IN	DE LEITOS K															
TOTAL	· WIIJIA																		
SERVIÇO: 0035-SRT I - SERVIÇO RE	SIDENCIAL TERAPÉLITICO	O I / PRODUCAC	. 5 30 50-%	MORADORES	SORRE CAPA	CIDADE													
RESIDÊNCIA TERAPÊUTICA PENHA				-	-	-		_			_			0,0			0,0		
TOTAL	WIISTA													0,0			0,0		
SERVIÇO: 0037-UBS MISTA / PROI	OUCAO: 30.01.01-№ FOL	JIPE ESE												0,0			0,0		
UBS ANTONIO PIRES F VILLALOBO	200.01010101.01.11	J. L 25.				4,0			4,0			4,0			4,0			3,2	
UBS INTEGRAL JARDIM MARINGÁ	- VII A TAI ARICO					2,0			2,0			2,0			2,0			1,6	
TOTAL	VIENTAENTICO					6.0			6,0			6,0			6,0			4,8	
SERVIÇO: 0037-UBS MISTA / PROI	ΟΠ CAO+ 30 01 02-№ CON	NSIIITA MÉDICA	FSF			0,0			0,0			0,0			0,0			4,0	
UBS ANTONIO PIRES F VILLALOBO	30.01.02 N- COI	NODETA INIEDICA	LJI		1,217,0	1.664.0	73,14%	1.268,0	1.664,0	76,20%	1.516,0	1.664,0	91,11%	1.244,0	1.664,0	74,76%	5.245,0	6.656,0	78,80%
UBS INTEGRAL JARDIM MARINGÁ	- VII A TAI ARICO				1.217,0	832,0	75,170	415,0	832,0	49,88%	789,0	832,0	94,83%	800,0	832,0	96,15%	2.004,0	3.328,0	
TOTAL	VIENTAENTICO				1.217,0	2.496,0	48,76%	1.683,0	2.496,0	67,43%	2.305,0	2.496,0	92,35%	2.044,0	2.496,0	81,89%	7.249,0	9.984,0	72,61%
SERVIÇO: 0037-UBS MISTA / PROI	ΟΠ CAO+ 30 01 05-№ CON	NSIII TA ENEERM	IFIRO ESE		1.217,0	2.430,0	40,7070	1.003,0	2.430,0	07,4370	2.303,0	2.430,0	32,3370	2.044,0	2.430,0	01,0370	7.243,0	3.304,0	72,0170
UBS ANTONIO PIRES F VILLALOBO		LOUE IN LINE			589,0	624,0	94,39%	689,0	624,0	110,42%	555,0	624,0	88,94%	525,0	624,0	84,13%	2.358,0	2.496,0	94,47%
UBS INTEGRAL JARDIM MARINGÁ	- VII A TAI ARICO				383,0	624,0	34,3370	664,0	624,0	106,41%	322,0	624,0	51,60%	282,0	624,0	45,19%	1.268,0	2.496,0	50,80%
TOTAL	TEN INDINICO				589,0	1.248,0	47,20%	1.353,0	1.248,0	100,41%	877,0	1.248,0	70,27%	807,0	1.248,0	64,66%	3.626,0	4.992,0	72,64%
SERVIÇO: 0037-UBS MISTA / PROI	NICAO+ 30 01 06-№ V/ISI	ITA DOMICILIAD	AGENTE CO	MILINITÁDIO			47,2070	1.333,0	1.240,0	100,41/0	377,0	1.240,0	70,2776	807,0	1.240,0	04,0076	3.020,0	4.332,0	72,0476
UBS ANTONIO PIRES F VILLALOBO	JOCAO. 30.01.00-N VISI	TIA DOMINICIEIAN	AGLIVIL CO	WIGHTIARIO	3.641,0	4.800,0	75,85%	4.852,0	4.800,0	101,08%	4,944.0	4.800,0	103,00%	5.016,0	4.800,0	104,50%	18.453,0	19.200,0	96,11%
UBS INTEGRAL JARDIM MARINGÁ	- VII A TALARICO				3.041,0	4.800,0	73,8376	4.276,0	4.800,0	89,08%	4.276,0	4.800,0	89,08%	4.017,0	4.800,0	83,69%	12.569,0	19.200,0	65,46%
TOTAL	- VILA TALARICO				3.641,0	9.600,0	37,93%	9.128,0	9.600,0	95,08%	9.220,0	9.600,0	96,04%	9.033,0	9.600,0	94,09%	31.022,0	38.400,0	80,79%
SERVIÇO: 0037-UBS MISTA / PROI	NICAO+ 20 01 07-Nº ATE	ENDIMENTO INC		ONTO ESE	3.041,0	9.000,0	37,53/0	5.126,0	9.600,0	33,06%	9.220,0	5.000,0	30,04%	9.033,0	9.600,0	34,0370	31.022,0	30.400,0	80,75%
UBS ANTONIO PIRES F VILLALOBO	JOCAO. 30.01.07-N- ATE	LINDIIVILINI O IND	IVIDUAL OL	DOINTO ESI	192,0	208,0	92,31%	183,0	208,0	87,98%	257,0	208,0	123,56%	226,0	208,0	108,65%	858,0	832,0	103,13%
UBS INTEGRAL JARDIM MARINGÁ	VII A TALABICO				192,0	416,0	32,31/0	410,0	416,0	98,56%	557,0	416,0	133,89%	601,0	416,0	144,47%	1.568,0	1.664,0	94,23%
TOTAL	- VILA TALARICO				192,0	624,0	30,77%	593,0	624,0	95,03%	814,0	624,0	130,45%	827,0	624,0	132,53%	2.426,0	2.496,0	97,20%
SERVIÇO: 0037-UBS MISTA / PROI	NICAO: 20 01 09 NO DDC	OCEDINAENTO IN	DIMIDITAL I	A FOLUBE OF		024,0	30,7776	333,0	624,0	33,03%	814,0	024,0	130,43%	827,0	624,0	132,33/0	2.420,0	2.430,0	97,20%
UBS ANTONIO PIRES F VILLALOBO	JUCAU. 30.01.00-N- PRO	SCEDIMENTO IN	DIVIDUAL	DA EQUIPE OL	643,0	1.248,0	51,52%	685,0	1.248,0	54,89%	892,0	1.248,0	71,47%	741,0	1.248,0	59,38%	2.961,0	4.992,0	59,31%
UBS INTEGRAL JARDIM MARINGÁ	VII A TALABICO				043,0	2.080,0	31,32/0	1.283,0	2.080,0	61,68%	1.480,0	2.080,0	71,47%	1.669,0	2.080,0	80,24%	4.432,0	8.320,0	53,27%
TOTAL	- VILA TALARICO				643,0	3.328,0	19,32%	1.968,0	3.328,0	59,13%	2.372,0	3.328,0	71,13%	2.410,0	3.328,0	72,42%	7.393,0	13.312,0	55,54%
SERVIÇO: 0037-UBS MISTA / PROI	NICAO+ 30 01 20-Nº CON	NSIIITA CIÍNICA	GEDAI		043,0	3.320,0	19,3270	1.508,0	3.320,0	33,1376	2.372,0	3.320,0	71,2770	2.410,0	3.320,0	12,42/0	7.333,0	13.312,0	33,3476
UBS ANTONIO PIRES F VILLALOBO	JUCAU. 30.01.20-N- CUI	NSOLIA CLINICA	GENAL		320,0	789,0	40,56%	311,0	789,0	39,42%	276,0	789,0	34,98%	246,0	789,0	31,18%	1.153,0	3.156,0	36,53%
UBS INTEGRAL JARDIM MARINGÁ	VII A TALABICO				320,0	444,0	40,30%	405,0	444,0	91,22%	438,0	444,0	98,65%	429,0	444,0	96,62%	1.272,0	1.776,0	71,62%
TOTAL	- VILA TALARICO				320,0	1.233,0	25,95%	716,0	1.233,0	58,07%	714,0	1.233,0	57,91%	675,0	1.233,0	54,74%	2.425,0	4.932,0	49,17%
SERVIÇO: 0037-UBS MISTA / PROI	NICAO+ 30 01 21-Nº CON	NSIIITA GO			320,0	1.233,0	23,3370	710,0	1.233,0	30,0776	714,0	1.233,0	37,3176	073,0	1.233,0	34,7470	2.423,0	4.332,0	45,1770
UBS ANTONIO PIRES F VILLALOBO	JOCAS. 30.01.21-N- CON	TOLIA GO			0,0	526,0	0,00%		526,0		0,0	526,0	0,00%		526,0		0,0	2.104,0	0,00%
UBS INTEGRAL JARDIM MARINGÁ	- VII A TALARICO				0,0	333,0	0,0070	281,0	333,0	84,38%	296,0	333,0	88,89%	303,0	333,0	90,99%	880,0	1.332,0	66,07%
TOTAL	VILA IALANICO				0,0	859,0	0,00%	281,0 281,0	859,0	32,71%		859,0	34,46%	303,0	859,0	35,27%	880,0	3.436,0	25,61%
SERVIÇO: 0037-UBS MISTA / PROI	ΟΙ ΙCΔΩ• 30 01 22-№ CΩΝ	NSIII TA PEDIATI	2Δ		0,0	833,0	0,0076	201,0	833,0	32,7170	230,0	833,0	34,4070	303,0	833,0	33,2770	880,0	3.430,0	23,0170
UBS ANTONIO PIRES F VILLALOBO	JOCAS. 30.01.22-N- CON	TOOLIA FEDIATI	V-1		222,0	526,0	42,21%	348,0	526,0	66,16%	293,0	526,0	55,70%	391,0	526,0	74,33%	1.254,0	2.104,0	59,60%
UBS INTEGRAL JARDIM MARINGÁ	- VII A TALARICO				222,0	222,0	42,2170	224,0	222,0	100,90%	193,0	222,0	86,94%	331,0	222,0	74,3370	417,0	888,0	46,96%
TOTAL	VILA IALANICO				222,0	748,0	29,68%	572,0	748,0	76,47%	486,0	748,0	64,97%	391,0	748,0	52,27%	1.671,0	2.992,0	55,85%
SERVIÇO: 0037-UBS MISTA / PROI	ΟΠCΦΟ: 30 01 23-№ CON	NSI II TA PSIOLII	TRΔ		222,0	7-10,0	29,00%	312,0	7-10,0	70,47/0	-100,0	7-10,0	U -1 ,37/6	391,0	7-10,0	32,27/0	1.071,0	2.332,0	33,03/0
UBS INTEGRAL JARDIM MARINGÁ		HOULIA FOIQUIA	11171			125,0		185,0	125,0	148,00%	190,0	125,0	152,00%	91,0	125,0	72,80%	466,0	500,0	93,20%
TOTAL	T.E. IALAMCO					125,0		185,0	125,0	148,00%	190,0	125,0	152,00%	91,0	125,0	72,80%	466,0	500,0	93,20%
SERVIÇO: 0037-UBS MISTA / PROI	DUCAO: 30.01 70-Nº ΔΤΕ	NDIMENTO INC	IVIDUAL OF	ONTO C RÁS	ICA	123,0		103,0	123,0	140,0076	133,0	123,0	132,0070	31,0	123,0	72,0070	400,0	300,0	33,2070
UBS INTEGRAL JARDIM MARINGÁ		THE MAIL IN THE	I VIDUAL OL	CHIO C.DAS		187.0		183,0	187,0	97.86%	158,0	187.0	84.49%	7,0	187,0	3,74%	348,0	748,0	46,52%
TOTAL	VILA IALANICO					187,0		183,0	187,0	97,86%	158,0	187,0	84,49%	7,0 7,0	187,0	3,74%	348,0	748,0	46,52%
SERVIÇO: 0037-UBS MISTA / PROI	NICAO: 30 01 71-Nº DDC	OCEDIMENTO IN	DIVIDUAL	A FOLLIDE OF	ONTO C RÁSI			103,0	107,0	31,00%	136,0	107,0	04,43%	7,0	107,0	3,74%	340,0	748,0	40,32%
UBS INTEGRAL JARDIM MARINGÁ		OCEDINIENTO IN	DIVIDUAL L	A EQUIPE UL	CIVIO C.BASI	748.0		647.0	748,0	86.50%	471.0	748.0	62.97%	10.0	748.0	1.34%	1,128.0	2,992.0	37.70%
TOTAL	VILA IALANICO					748,0		647,0	748,0	86.50%	471,0 471,0	748,0	62,97%	10,0	748,0	1,34%	1.128,0	2.992,0	37,70%
IOIAL						7-0,0		0-77,0	7-10,0	00,5070	771,0	7-0,0	02,3770	10,0	7-0,0	1,54/0	1.120,0	2.332,0	31,1070

UNIDADE	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.02.01-№ EG	QUIPES EACS																	
UBS INTEGRAL JARDIM MARINGÁ - VILA TALARICO					2,0			2,0			2,0			2,0			8,0	
TOTAL					2,0			2,0			2,0			2,0			8,0	
SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REAI	BILITAÇÃO II / PR	ODUCAO: 70	.02.01-Nº PA	CIENTE NOVO	- CER													
CER II PENHA							81,0	200,0	40,50%	78,0	200,0	39,00%	68,0	200,0	34,00%	45,4	120,0	37,83%
TOTAL							81,0	200,0	40,50%	78,0	200,0	39,00%	68,0	200,0	34,00%	45,4	120,0	37,83%
SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REAI	BILITAÇÃO II / PR	ODUCAO: 70	.02.02-Nº PA	CIENTE EM TE	RAPIA - CER													
CER II PENHA							559,0	530,0	105,47%	722,0	530,0	136,23%	554,0	530,0	104,53%	1.835,0	1.590,0	115,41%
TOTAL							559,0	530,0	105,47%	722,0	530,0	136,23%	554,0	530,0	104,53%	1.835,0	1.590,0	115,41%